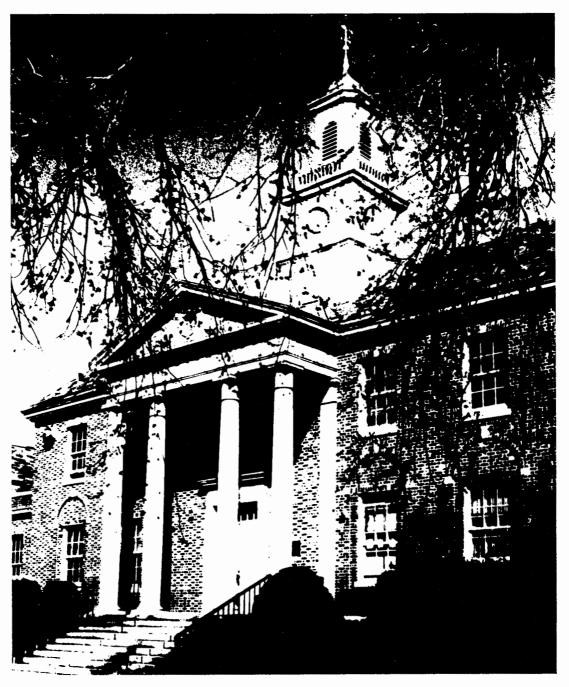
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The Township Manager's 1983 Report The Proposed 1984 Municipal Budget





A public hearing on the proposed 1984 municipal budget will take place during the Council's meeting on Tuesday, March 20, 1984 in the Council Chamber of the Municipal Building. The meeting begins at 8 P.M.

The 1984 Municipal Budget at a Glance

The following is a brief review of major changes in the 1984 municipal budget, as compared to the 1983 budget.

This summary has been prepared as a convenience to those who do not want to study accounts in detail. For those who do, individual accounts are detailed throughout this presentation, which combines the Township Manager's Report on 1983 activities with the proposed 1984 municipal budget. In this summary, all amounts have been rounded out to the nearest one hundred dollars.

Tax Rate—Because all properties in Teaneck have been reassessed to true value for the 1984 tax year, it is necessary to restate the 1983 rate for comparative purposes. The projected 1984 rate, for municipal purposes, is \$1.00 per \$100 of assessed valuation, an increase of two cents over the restated 1983 rate. For a home assessed at \$90,000, this represents an increase of \$18 a year in taxes.

For school purposes, the projected 1984 rate determined by the Board of Education is \$1.90, an increase of four cents over 1983. The county's portion of the tax, determined by the County Board of Freeholders, is 37 cents, an increase of 2 cents over 1983. All three rates are tentative; they will not be determined precisely for approximately 90 days.

The municipal increase is $2\,\%$, the school increase is $2.2\,\%$, and the county increase is $5.7\,\%$.

The total projected rate for 1984 is \$3.27, an increase of eight cents (2.5%) over the restated 1983 rate. For a home

assessed at \$90,000, the tax increase for municipal, school and county purposes would be \$72 a year.

The municipal budget was introduced at the Council's February 7, 1984 meeting, after a preliminary meeting for public discussion of budget priorities on December 13, 1983; four workshop reviews of the budget (January 5, 7, 16 and 19), and a preliminary budget presentation and revenue-sharing hearing on January 24. All Council meetings on the budget were open to the public.

Appropriations in the 1984 budget total \$18,107,800, an increase of 6.25% over 1983. Most of the increase (76.2%) is in the portion of the budget that is within the State-mandated cap on municipal appropriations. Outside the cap, the change is an increase of \$252,800, or 6.56% higher than the comparable 1983 figure.

Salaries and Wages—The account totals \$9,342,700, compared to \$8,658,100 in 1983. The increase in this account represents 64.3% of the total budgetary increase. The account includes increases of 5% for all clerical employees as well as all DPW supervisors. An increase of 6% for police rank-and-file and 8% for police sergeants and lieutenants, both of which were awarded in binding arbitration, is also included. Management-level employees who are not members of a bargaining unit were granted 3% increases for 1984, and police captains and deputy chiefs in the Fire Department were granted 6% increases for the year. Negotiations are still in progress for salary

1984 Budget and Taxes

100	T .	Juugot u		IUACO			
APPROPRIATIONS WITHIN 5% CAP	_	1984	_	1983	_ +	or –	_%_
Salaries & Wages Other Expenses Deferred & Statutory	\$	8,852,909. 3,645,630. 1,503,159.	\$	8,259,951. 3,391,980. 1,537,917.		592,958. 253,650. 34,758.	7.18 7.48 8.76
TOTAL	\$	14,001,698.	\$	13.189.848.	\$ + 8	811.850.	6.16
EXCLUDED FROM CAP	=	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	=				
Salaries & Wages Other Expenses Capital Improvements Municipal Debt Service Deferred Statutory Reserve—Uncollected	\$	489,802. 1,222,517. 377,810. 777,850. 292,617.	\$	398,164. 1,268,845. 349,590. 721,140. 224,489.	\$ + - + +	91,638. 46,328. 28,220. 56,710. 68,128.	23.02 3.65 8.07 7.86 30.35
Tax (97.5%)		945,517.		891,043.	+	54,474.	6.11
TOTAL	\$	4,106,113.	\$	3,853,271.	\$ + 2	252,842.	6.56
TOTAL APPROPRIATIONS	\$	18,107,811.	\$	17,043,119.	\$ + 1,0	064,692.	6.25
REVENUES							
Surplus Miscellaneous State & Federal Programs Delinquent Taxes TOTAL	\$ 	1,730,000. 4,111,661. 495,339. 250,000. 6,587,000.	\$ \$	1,730,000. 3,604,245. 445,759. 250,000. 6,030,004.	+ ,	507,416. 49,580. — 556,996.	14.08 11.12 — 9.24
PROPERTY TAXES		VI Int'street					
Municipal School County TOTAL	\$	11,520,811. 21,949,865. 4,350,000. 37,820,676.	\$ \$	11,013,115. 20,791,536. 3,924,108. 35,728,759.	+ 1,	507,696. 158,329. 425,892. 091,917.	4.61 5.57 10.85 5.33
ASSESSED VALUATION	\$1	,157,172,890.	\$1,	120,857,490.*			
TAX RATE		1984		1983*			
Municipal School		\$1.00 1.90		\$.98 1.86			

\$3.27

\$3.19

TOTAL

County



Teaneck Township Council

Bernard E. Brooks, Mayor Bradford Menkes, Deputy Mayor Francis E. Hall Eleanor M. Kieliszek Marvin Miller Lucille Steiner Peter F. Zeleny

Teaneck Township Administration

Werner H. Schmid, Manager
Gary A. Saage, Assistant Manager
Roslyn Endick, Clerk
Jacob Schneider, Attorney
Bryan Burke, Police Chief
Joseph P. Krupinski, Tax Assessor
Anthony Lombardo, Construction Official
Carl Anderson, Fire Chief
Milton Robbins, Engineer
Glenna Crocket, Supt. of Recreation
Gary Saage, Treasurer/Fiscal Officer
Leo Wielkocz, Health Officer

^{*}Restated, based on 1984 valuations

levels for DPW rank-and-file, and for firefighters and fire officers. All contracts are scheduled to expire at the end of 1984.

Municipal Debt Service—The cost of servicing the Township's debt has increased by \$56,700. Much of the increase is accounted for by the issuance of notes to finance the DeGraw Avenue road-surface improvements. The Township enjoys one of the lowest borrowing costs in New Jersey, thanks to an excellent credit rating of Aa. According to a January 1984 analysis by the Township Fiscal Officer, the current municipal debt is \$4,494,500, which represents approximately 11% of the municipality's debt capacity of \$40,866,300.

Other Expenses—The account has increased \$207,300 over 1983. The 1984 figure, both inside and outside the cap, totals \$4,868,100. The single largest increase is in the allocation for hospitalization insurance for municipal employees, which is up \$74,700. The account has been increased by \$38,000 to pay for a community-wide trash collection in 1984; the increase is based on the Township's experience with its first such project in more than a decade, which took place in the spring of 1983. Another \$21,000 increase provides funds for a revision of the master plan, scheduled for 1984. The account includes a new allocation of \$15,000 for data processing services for the Finance Department; \$10,000 for the services of a consultant who will prepare a firehouse-relocation report (the Council is considering replacing the Morningside Firehouse); \$10,000 for a dental insurance plan for non-union municipal employees, scheduled to begin on March 1, 1984; \$12,000 for an increase in the cost of fire hydrant services, and \$10,000 for accelerating tree-trimming contract work.

Stabilization of the economy has eliminated the need to increase appropriations for gasoline, diesel fuel and heating oil.

Capital Improvements—As the result of state legislation, the entire account is now outside the cap. The 1984 appropriation of \$377,800 represents an increase of \$28,200 over the 1983 account. The major components of the account include \$75,600 for the annual street resurfacing program, \$82,800 for parking lot improvements, \$57,000 for a sanitary sewer in Robinson Street, and \$19,400 for a resurfacing treatment for tennis courts in Andreas, Terhune and Phelps parks. The account also includes 5% down payments, totaling \$24,250, on four projects to be undertaken in 1984. The projects, and their total projected costs, are: sidewalk improvements on north Teaneck Road (\$162,000); curb improvements on north Teaneck Road (\$88,000); the purchase of two compactor trucks for the DPW (\$200,000); and replacement of the fire auxiliary vehicle (\$35,000). The sidewalk-improvement project will be assessed against benefitting property owners. The account also includes \$4,750 as a down payment on replacement of the portable pool in Votee Park with an in-ground facility, in case the Council decides to proceed with this project, at an estimated cost of \$95,000.

Revenues—Anticipated revenues for 1984 total \$6,587,000, an increase of \$557,000 over 1983. The principal sources are franchise and gross receipts taxes, up \$200,000; municipal court fines, up \$113,000; interest on investments, up \$104,000, and interest on taxes, up \$26,000.

Assessed Valuations—After restating the 1983 assessed valuations to the new 1984 levels created by a townwide revaluation program, the increase for 1984 is \$36,315,400. In 1984, assessed valuations top the \$1 billion level for the first time in the Township's history.

Court

Township's Revenue from Fines, Costs Up Nearly 65%

Fines and court costs remitted to the Township by the Municipal Court totaled \$298,346.06 during 1983. This was \$117,286.56 more than in 1982. At the same time, the amount remitted to Bergen County was \$90,173.05, compared to \$126,429 in 1982.

The following is a summary of fines and costs remitted to the Township this past year:

Fines Remitted to Township: Criminal & General Ordinance Violations 12,625.00 Court Costs Remitted to Township: 137,836.61 Criminal & General Ordinance Violations 3,463.00 154,340.95 141,299.61 Bail Forfeitures Remitted to Township 2,705.50 \$298,346.06 90,173.05 Fines Remitted to Bergen County Fines Remitted to State of New Jersey 25,997.50

1,295.00

1,760.00

Fire

Assistance Calls Increase, But Declines Noted in Three Categories

Fines Remitted to VCCB

Fines Remitted to Uninsured Motorists Fund

The Fire Department responded to 2,198 calls for assistance (an increase of 131 over the previous year), but noted a decrease in three important categories: auto fires caused by parking on leaf piles; multiple dwelling smoke detectors; and malicious false alarms.

The total number of fires and fire-related emergencies was 420, of which 101 were building fires, 104 were auto fires, 113 brush fires (the only type to increase since 1982), and 102 were fires attributable to other causes. Only four fires were caused by cars parked over piles of leaves—a low number which can be partially attributed to press releases warning against the hazard.

The department responded to 366 calls for non-fire emergencies (including auto-accident responses, rescue and EMS-related, or natural gas leaks), made 354 service calls, and answered 14 mutual-aid calls, including drills and fires.

Of 594 responses to alarms at which no fire was present, 231 involved smoke detector problems in apartment houses—far fewer than in some towns in the area.

Malicious false alarms declined from 312 in 1982 to 183 in 1983—a gratifying reduction which was particularly notable in street alarms: only 67 this year. An equal number of false alarms came from within buildings, and 49 were given by phone, including bomb threats.

Redevelopment

35 Townhouses Occupied, Office Building Filling Up

Glenpointe became more of a reality during 1983: 70 townhouse condominiums were completed and 35 families moved in. The new residents are making use of the Glenpointe pool, tennis courts and recreation building.

Glenpointe Centre East, one of two office buildings, is also completed; more than 50% of the space has been leased. The building has a total of 240,000 square feet. Half of the parking garage was finished, accommodating 1,100 vehicles. When the second office building, with a total of 325,000 square feet, is complete, the second half of the garage will also be completed, with accommodations for an additional 1,100 vehicles. Construction of the second office building is scheduled to begin March 1, and should be completed within 15 months.

The retail mall has been completed, and 60% of the shops are leased. Official opening is set for late March 1984. The Spa

is open, and has about 1,500 members.

The improvement of Glenwood Avenue is finished, as are improvements to DeGraw Avenue and the 1-80/1-95 ramps.

The official ribbon-cutting ceremony for the Loew's Glenpointe Hotel was held on November 30, 1983. Governor Kean attended, along with other dignitaries. The 350-guest room hotel also celebrated with a gala grand opening on January 11, 1984.

Of the 270 full-time employees of Loew's Glenpointe Hotel, 33 are from the Township, and 148 are residents of Bergen County. An additional 80 part-time employees are on call for banquet services and the like.

During 1983, Glenpointe Associates was nominated for the "New Good Neighbors" award, sponsored by New Jersey Business and Industry Association and New Jersey Business magazine. The nomination was made by the Redevelopment Agency and the Township. The selection of Glenpointe as a winner was celebrated December 13 at an awards luncheon.

A 1983 grant for \$40,000 from the Economic Development Commission brought total grant funding for the Redevelopment Agency to \$127,500.

1983 and 1984 Budget Appropriations—By Accounts

Number	1984	1983
Account Description	Appropriations	Appropriations
1000 General Government	\$ 383,851.00	\$ 358,853.00
1100 Elections	6,220.00	6,180.00
1200 Financial Administration	188,083.00	179,170.00
1300 Assessment of Taxes	129,743.00	111,862.00
1400 Collection of Taxes	92,428.00	77,026.00
1500 Public Defender	8,500.00	6,120.00
1600 Legal Services and Costs	91,950.00	85,904.00
1700 Municipal Court	147,458.00	132,656.00
1800 Engineering Department	210,936.00	189,998.00
1900 Public Building and Grounds	146,595.00	128,451.00
2000 Planning	46,903.00	24,089.00
2100 Board of Adjustment	17,435.00	19,719.00
2200 Shade Trees	93,608.00	77,578.00
2300 Insurance	936,120.00	838,230.00
2400 Youth Guidance Council	30,374.00	26,625.00
2500 Redevelopment Agency	150,450.00	147,792.00
2600 Environmental Commission	320.00	320.00
2700 Maintenance Department	209,959.00	166,091.00
3000 Fire Department	2,594,996.00	2,291,420.00
3100 Police Department	3,076,708.00	2,670,174.00
3200 Office of Emergency Management	4.890.00	2,670.00
3300 School Guards	87,950.00	87,900.00
3400 Inspection of Buildings	159,438.00	146,956.00
4000 Street and Sewer Maintenance	754,615.00	701,291.00
4300 Bergen County Municipal Utilities Authority	1,209,980.00	1,214,250.00
4400 Shop and Garage Maintenance	450,253.00	425,362.00
4500 Garbage and Trash Removal	172,120.00	126,140.00
6000 Health Department	244,292.00	218,590.00
6100 Public Health Priority Funding	5,537.00	11,105.00
6200 Volunteer Ambulance Corp.	25,000.00	25,000.00
6400 Administration of Public Assistance	21,730.00	18,706.00
6500 Public Assistance (State Aid Agreement)	7,000.00	7,000.00
6600 Mental Health Program	19,500.00	19,500.00
7000 Parks and Playgrounds	289,948.00	252,055.00
7100 Recreation	409,063.00	388,418.00
7200 Celebration of Public Events	7,080.00	11,820.00
7250 Senior Citizen Center	3,000.00	3,000.00
7300 Public Library	634,425.00	602,659.00
7400 Utilities	1,132,400.00	1,158,800.00
7450 Salary and Wage Adjustment Program	-	349,460.00
7500 Contingent	10,000.00	10,000.00
7600 Capital Improvements	377,810.00	349,590.00
7700 Debt Service	777,850.00	721,140.00
7800 Deferred Charges & Statutory Expenditures	1,795,776.00	1,762,406.00
Reserve for Uncollected Taxes	945,517.00	891,043.00
TOTALS	\$18,107,811.00	\$17,043,119.00
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Legal

Tax Appeals Dominate Departmental Activities; Other Matters Resolved

During 1983, the Legal Department handled a variety of cases involving such matters as Civil Service actions, liquor license violations, tax appeals and litigation proceedings. The following is a brief summary of some of the major cases being handled by the Legal Department.

Edward Sorace v. Teaneck—This is an appeal to the Appellate Division of the Superior Court of New Jersey from a decision of the Civil Service Commission that determined the Township had demonstrated good cause to have Edward Sorace's name removed from the eligibility list for police officer. The appellant alleges his name was wrongfully removed from the eligibility list and urged that the determination of the Commission be reversed. On November 17, 1983, the Appellate Division affirmed the determination of the Civil Service Commission and upheld the actions of the Township.

Application by Holy Name Hospital for Tax Exemption—Holy Name Hospital filed a petition of appeal to the Bergen County Board of Taxation for tax-exempt status for property at 715 Norma Court. At a hearing before the county tax board on October 20, 1983, Teaneck presented evidence that the property was occupied by three members of the Sisters of St. Joseph of Peace who were paid employees of the hospital and paid monthly rental to the hospital to occupy the property. A brief was submitted on behalf of the Township. The Bergen County Board of Taxation decided in favor of the Township, and the time for Holy Name Hospital to appeal to the State Tax Court has expired.

George De Palma, et al v. Teaneck Rent Board—This action is seeking to overturn the refusal of the Rent Board to hear a hardship application for recovery for the year 1980. The application was received by the Rent Board in January, 1983, which exceeds the twelve-month time limit to file such applications. A pre-trial was held before Judge Smith on November 28, 1983 and a trial date has been set for March 7, 1984.

Teaneck Tax Appeals—There were 55 individual tax appeals by property owners heard before the Bergen County Board of Taxation on October 20, 1983. Some appeals were settled at the hearing and others were withdrawn by the property owners. Approximately ten property owners appealed the decisions of the county board to the State Tax Court; these are awaiting hearings. Pre-trial procedures are now taking place, including possible settlements.

Glenpointe Associates v. Teaneck—Approximately 169 tax appeals by Glenpointe Associates were heard before the Bergen County Board of Taxation on October 20, 1983. Glenpointe Associates has appealed the judgments of the county board to the State Tax Court. Tax appeal hearings for the years 1981 and 1982 are scheduled for a settlement conference on March 30, 1984. The county board affirmed the assessments for the year 1983 and several individual property owners have withdrawn their complaints.

J&D Pillari, Inc. v. Township of Teaneck—The Township was served with a summons and complaint on September 6, 1983 on a contract with the plaintiff to construct the DeGraw Avenue sewer line in Glenpointe. The suit claims Teaneck was negligent in obtaining permits which caused delays in construction. An answer to the complaint has been filed with the court. A date is to be set for depositions of the principal of J&D Pillari,

Inc., as well as a hearing date.

Shepard's Commercial Radio v. Teaneck—Shepard's Commercial Radio had obtained a default judgment against the Township on May 26, 1983 and had executed on a Township bank account at the National Community Bank. The Township Attorney brought a motion to vacate the default judgment which was successful; subsequently, an answer to the complaint was filed. Shepard's was seeking \$3,296.67 from the Township for repair work as well as removals and installations of radios in Township vehicles. After much negotiating, a settlement was made for \$2,500, with \$2,000 payable on or before October 31, 1983 and the balance being payable on or before November 30, 1983.

Township of Mahwah v. Bergen County Board of Taxation; Borough of Paramus v. Bergen County Board of Taxation—In these separate cases, the municipalities are seeking rebates of county taxes which would require substantial additional payments by all other Bergen County communities, including Teaneck, if they are successful. The State Tax Court, after a long trial, rendered a decision against the Township of Mahwah, holding that the rebate statute under which it claims rebates is unconstitutional because it is special legislation. The constitutionality issue was raised by the Township of Teaneck in its trial brief.

Mahwah had appealed to the Appellate Division. The case was argued before the Appellate Division on May 9, 1983. The Appellate Division upheld the opinion of the New Jersey State Tax Court and adopted the entire decision which held that the statute for tax rebates for Mahwah and Paramus was unconstitutional. This is a complete victory for the municipalities attacking the tax rebate for Mahwah and Paramus. The attorneys for the Township of Mahwah have filed an appeal to the New Jersey Supreme Court from the Appellate Division's decision against rebates for Mahwah. A brief was filed on behalf of the Township of Teaneck to the Supreme Court of New Jersey. A Supreme Court decision is being awaited. The Township Attorney will continue to vigorously oppose the granting of any such rebates to the Township of Mahwah. The Paramus case, originally scheduled for trial in the State Tax Court in December, 1981, is now stayed pending the action of the Supreme Court in the Mahwah case.

Ayers Court v. Teaneck Rent Board — This action against the determination of the Teaneck Rent Board on the application of Ayers Court for capital improvements was heard before Judge Smith on April 13, 1983. Judge Smith gave his oral decision on this matter, holding that it appeared from the transcript and determination of the Teaneck Rent Board that the document submitted by the landlord did not adequately inform the tenants that they would be responsible for 50% of the costs of the improvements. The court determined that the action of the Teaneck Rent Board was not arbitrary, capricious nor unreasonable. Judgment was entered in favor of the Teaneck Rent Board.

Gloria Cheng v. Teaneck Rent Board—Plaintiff in this matter started suit for the return of a \$100 application fee paid to the Rent Board in connection with a capital improvement application. At a hearing before Judge Meehan on March 2, 1983, the court determined that the Rent Board had acted properly in this matter and was entitled to the \$100 application fee. Judgment was entered in favor of the Township of Teaneck.

David Cheng d/b/a Trifam Company v. Teaneck Rent Board—There are two separate cases pending in the Superior Court of New Jersey appealing decisions of the Teaneck Rent

Board regarding tenants' complaints of excessive rentals being charged by the landlord and attacking the genuineness of the determinations of the Rent Board and the Teaneck rent ordinance. Briefs are being prepared on behalf of the Teaneck Rent Board and a hearing is scheduled before Judge Smith on March 15, 1984 on both cases.

Finance

Disbursements Top \$40 Million; Up \$3 Million from 1982

The Finance Department disbursed approximately \$42 million during 1983, compared to \$39 million in 1982.

A bi-weekly payroll was prepared for some 360 full-time employees, and a number of seasonal and part-time staffers as well.

Nearly $3{,}000$ purchase requisitions for goods and services and $4{,}000$ vouchers were processed by the purchasing office, which is headed by the Assistant Fiscal Officer/Purchasing Agent.

The department includes the Tax Collector's office and the Purchasing Office. The Fiscal Officer heads both divisions, and serves as Treasurer and Assistant Manager as well. The department is responsible for receiving, keeping safe, and disbursing municipal funds.

The Tax Collector's office serves as central collection agency for all fees, licenses, and permits issued by other Township departments. It also bills and collects taxes for some 12,000 Township properties.

For the convenience of those who pay their property taxes directly, the tax office is open from 9 AM to 5 PM daily (whenever the municipal building is open), and eight evenings a year from 7 to 8:30 PM: on the first Monday of February, May, August and November; and on the last Monday of January, April, July and October.

Assessor

Reassessment Program Concludes, True-Value Appraisals Implemented

The Township's computer-assisted mass appraisal program, which got underway in 1981, was implemented as of October 1, 1983. At that time, all property owners in the community were notified of the revised valuations, which became effective for the 1984 tax year.

All residential-property descriptions are maintained by an independent computer firm, under contract with the Township. For the future, the Assessor's Department will be able to update these records and make reassessments, as required by the Bergen County Board of Taxation.

The 1984 list, certified by the county tax board, totals \$1,157,172,890, representing an increase of 55.94% over the comparable 1983 assessments of \$742,045,266. The county board has determined that the ratio of assessed value to full value for 1984 is 99.29%.

A breakdown of assessable properties for 1984 includes 10,857 residential properties, 344 commercial properties, 19 industrial properties, 70 multiple-family units, 122 parcels of vacant land, and two personal properties (owned by public utility companies).

There were approximately 11% more transfers of ownership of real property in the fiscal year ended June 30, 1983, compared to the corresponding period a year earlier, indicating an increasing demand for property in the Township. The trend in market values appears to continue upward, as indicated by the ratio of assessments to sale prices, which is promulgated by the State Division of Taxation. The ratio was 65.85% for the 1983 fiscal year, compared to 70.08% for fiscal 1982, 76.92% for fiscal 1981 and 84.77% for 1980.

The Glenpointe redevelopment project, still in progress, continues to add rateables to the Teaneck property rolls. Last year, Glenpointe's assessments aggregated \$24,605,500; for 1984, the aggregate assessment totals \$67,935,200.

Library

After 4 Years of Renovation, All New Areas Are In Use

For patrons and staff who endured four years of major renovation, 1983 was the year that things returned to normal, with all new areas open, the old auditorium in use for its original function, and only cosmetic touches (grass, for instance) to be completed.

Not an organization to rest on its laurels, however, the library plans to improve service to patrons by means of participation in the computer consortium of the Bergen County Cooperative Library System. To this end, a letter of intent was sent the BCCLS by the Township Council, acknowledging participation in the program. Libraries within the program will be able to call up information about books and other materials from a central data bank, thus greatly decreasing the time involved in responding to requests for material.

During 1983 the library was the recipient of a grant from the National Endowment for the Humanities to continue the oral history project. Funds were also donated by the Jewish Community Council (\$1000) for the purchase of Judaica, and \$600 was given by the Martin Luther King Committee for works by and about Dr. King.

The Friends of the Library raised \$2,200 through two book sales in 1983, and purchased a videocassette player for the library.

The Lynn Stuart Weiss Reference Room was dedicated, and marked with a plaque during 1983.

New materials available to patrons include circulating videocassettes and several new collections for the children's department: pre-picture books for the very youngest patrons, teen-interest materials, and high-interest, easy-reading books for young adults.

The library's schedule is as follows:

ADULT DEPARTMENT

Monday through Friday9 AM to	9 PM
Saturday	5 PM
Sunday (October through April) 1 PM to	5 PM

CHILDREN'S DEPARTMENT

Monday, Tuesday, Wednesday 9 AM to 9 PM
Thursday, Friday9 AM to 6 PM
Saturday
Sunday (October through April) 1 PM to 5 PM

The Proposed 1984 Municipal Budget

REVENUES

RESOURCES	1984 ANTIC	CIPATIONS	1983 RE	CEIPTS
ANTICIPATED REVENUE				
I. SURPLUS REVENUE A. Current Cash B. Trust Cash	\$1,700,000.00 30,000.00	\$1,730,000.00	\$1,700,000.00 30,000.00	\$1,730,000.00
II. MISCELLANEOUS REVENUE				
A. Licenses	31,000.00		21 640 20	
1. Liquor 2. Township Clerk	22,100.00		31,640.20 22.680.00	
3. Fire Department	3.800.00		3,850.00	
4. Health Department	9,000.00		9,585.00	
5. Public Works Department	100.00	66,000.00	140.00	67,895.20
B. Fees and Permits				
1. Township Clerk	9,000.00		9,018.40	
Building Department Health Department	90,000.00 16,000.00		98,712.00 16,151.00	
4. Planning & Adjustment	6.000.00		6.347.50	
5. Public Works Department	1,000.00		1,493.24	
6. Police Department	24,000.00		24,959.00	
7. Tax Searches	8,000.00	101 000 00	8,576.00	000 705 04
8. Recreation Department	40,000.00	194,000.00	41,528.50	206,785.64
C. Fines and Costs	200 000 00		202 660 56	
1. Municipal Court 2. Library	290,000.00 14,000.00	304,000.00	292,669.56 14,435.72	307,105.28
D. Interest & Costs on Taxes	126,000.00	304,000.00	138.014.57	007,100.20
E. Interest & Costs on Assessments	4,000.00		5,279.07	
F. Franchise & Gross Receipt Taxes	2,200,000.00		2,249,543.00	
G. Replacement Revenue—Business Personal Property	373,333.32		373,333.32	
H. Bank Corporation Business Tax	57,000.00		57,622.26	
Interest on Investments	310,300.61 140,000.00		369,590.69 141,250.19	
J. Rental Township Property K. State Revenue Sharing	285,027.07		285,027.07	
L. State & Local Fiscal Assistance	429,802.00		374,428.00	
M. Exempt Property—in Lieu of Taxes	40,000.00		42,391.50	
N. Public Health Priority Funding	5,537.00		5,591.00	
O. Public Library Copier Fees	12,000.00	4 042 000 00	12,674.60	4 115 975 99
P. Municipal Purpose Tax Assistance	60,000.00	4,043,000.00	61,130.55	4,115,875.82
III. TOTAL REVENUE IV. DELINQUENT TAXES		\$6,337,000.00 250.000.00		\$6,427,661.94 647,539.43
V. TOTAL RESOURCES		\$6,587,000.00		\$7,075,201.37
		Ψ0,001,000.00		Ψ1,010,201.01

	OPE	RATI	NG			
	198	4 APPROPRIATION	S		DITURES AND COM! O DECEMBER, 1983	MITMENTS
GENERAL GOVERNMENT	Salaries and Wages	Other Expenses	TOTAL	Salaries and Wages	Other Expenses	TOTAL
1000—Administrative & Executive 01—Council 02—Township Manager 03—Township Clerk & Admin. Sec'y 04—Office Staff	\$ 31,500.00 66,780.00 40,055.00 87,966.00	,		\$ 31,481.37 62,999.82 38,125.88 84,630.87		
05—Legal Advertising 06—Supplies & Expenses 07—Reports—Public Information		\$ 6,000.00 89,350.00 62,200.00		-	\$ 4,565.78 31,200.92 25,983.46	
	226,301.00	157,550.00	\$383,851.00	217,237.94	61,750.16	\$278,988.10
1100—Elections 01—Wages 02—Supplies & Expenses	300.00	5,920.00		196.82	5,278.41	
· · · · · · · · · · · · · · · · · · ·	300.00	5,920.00	6,220.00	196.82	5,278.41	5,475.23
1200—Financial Administration 01—Assistant Manager & Fiscal Officer 02—Office Staff 03—Supplies & Expenses	48,851.00 105,752.00 154,603.00	33,480.00 33,480.00	188,083.00	46,497.75 121,746.64 168,244.39	16,881.42 16,881.42	185,125.81
1300—Assessment of Taxes 01—Assessor 02—Office Staff 03—Supplies & Expenses	39,978.00 70,795.00	18,970.00 18,970.00	129,743.00	38,052.82 64,462.82 102,515.64	14,363.68 14,363.68	116,879.32
1400—Collection of Taxes 01—Office Staff 02—Supplies & Expenses	76,808.00	15,620.00	120,140.00	48,897.58	12,330.43	
	76,808.00	15,620.00	92,428.00	48,897.58	12,330.43	61,228.01

The Proposed 1984 Municipal Budget

1984 APPROPRIATIONS			1983 EXPENDITURES AND COMMITMENTS TO DECEMBER, 1983			
GENERAL GOVERNMENT (continued)	Salaries and Wages	Other Expenses	TOTAL	Salaries and Wages	Other Expenses	TOTAL
1500—Public Defender 01—Salary	8,500.00			7,999.94		
	8,500.00		8,500.00	7,999.94		7,999.94
1600—Legal Services and Costs 01—Attorneys 02—Expenses & Litigation	67,300.00	24,650.00	,	63,488.62	35,710.40	
1700—Municipal Court	67,300.00	24,650.00	91,950.00	63,488.62	35,710.40	99,199.02
01—Judge—Municipal Court 02—Office Staff	20,000.00 99,378.00	28,080.00		17,999.80 95,304.81	21,616.66	
03—Supplies & Expenses	119,378.00	28,080.00	147,458.00	113,304.61	21,616.66	134,921.27
1800—Engineering 01—Municipal Engineer 02—Office Staff	49,270.00 151,796.00			46,895.94 109,831.21		
03—Supplies & Expenses	201,066.00	9,870.00 9,870.00	210,936.00	156,727.15	9,229.76 9,229.76	165,956.91
1900—Public Building & Grounds 01—Building Maintenance Workers 02—Electricians & Gardeners	34,691.00 88,504.00			30,322.47 80,284.14		
03—Maintenance & Supplies	123,195.00	23,400.00	146,595.00	110,606.61	15,263.67 15,263.67	125,870.28
2000 — Planning 01 — Office Staff	17,133.00	20 770 00		14,821.89	5,375.66	
02—Supplies & Expenses	17,133.00	<u>29,770.00</u> <u>29,770.00</u>	46,903.00	14,821.89	5,375.66	20,197. 55
2100—Board of Adjustment 01—Office Staff 02—Supplies & Expenses	15,425.00	2,010.00		15,550.45	1,857.68	
	15,425.00	2,010.00	17,435.00	15,550.45	1,857.68	17,408.13
2200—Shade Trees 01—Tree Climbers 02—Supplies & Expenses	58,958.00	34,650.00		53,914.64	4,292.36	
2300—Insurance	58,958.00	34,650.00	93,608.00	53,914.64	4,292.36	5 8,207.00
01—Hospitalization and Dental 02—Insurance Fund Commission 03—Other Insurance		560,680.00 160,000.00 215,440.00 936,120.00	936,120.00		469,144.62 156,000.00 205,835.36 830,979.98	830,979.98
2400—Youth Guidance Council 01—Office Staff 02—Supplies & Expenses	28,374.00	2,000.00		26,320.12	1,311.69	
.,	28,374.00	2,000.00	30,374.00	26,320.12	1,311.69	27,631.81
2500—Redevelopment Agency 01—Office Staff 02—Supplies & Expenses	60,250.00	90,200.00		57,330.86	80,258.60	
2600—Environmental Commission	60,250.00	90,200.00	150,450.00	57,330.86	80,258.60	137,589.46
01—Supplies & Expenses		320.00 320.00	320.00		240.07 240.07	240.07
2700—Maintenance Department 01—Repairers & Laborers 02—Supplies & Expenses	189,359.00	20,600.00		156,294.64	18,294.68	
	189,359.00	20,600.00	209,959.00	156,294.64	18,294.68	174,589.32
PUBLIC SAFETY 3000—Fire	2 522 161 00			2,210,396.88		
01—Uniformed Personnel 02—Supplies and Expenses 03—Vehicle Firematic Expenses	2,523,161.00	41,360.00 13,070.00			41,687.48 13,426.70	
04—Civilian Personnel	17,405.00 2,540,566.00	54,430.00	2,594,996.00	16,326.96 2,226,723.84	55,114.18	2,281,838.02
3100—Police 01—Uniformed Personnel 02—Civilian Personnel 03—Motor Fleet Expenses	2,748,353.00 177,195.00	78,880.00		2,414,419.57 172,229.15	70,809.88	
04—Supplies & Expenses	2,925,548.00	72,280.00 151,160.00	3,076,708.00	2,586,648.72	57,925.13 128,735.01	2, 7 15,383. 73

		1984 APPROPRIATION	IS	1983 EXPE	NDITURES AND CON TO DECEMBER, 1983	MMITMENTS 3
	Salaries and Wages	Other Expenses	TOTAL	Salaries and Wages	Other Expenses	TOTAL
3200—Office of Emergency Management 01—Supplies and Expenses		4,890.00		•	1,571.95	
01 Supplies and Expenses.		4,890.00	4,890.00		1,571.95	1,571.95
3300—School Guards						
01—Wages 02—Supplies & Expenses	87,000.00	950.00		79,570.96	730.65	
oz oupplied a Expelledo	87,000.00		87,950.00	79,570.96	730.65	80,301.61
3400—Construction Official						
01—Inspectors 02—Office Staff	102,166.00 31,602.00			95,465.97 28,736.04		
03—Supplies & Expenses		25,670.00	450 400 00		21,277.93	
	133,768.00	25,670.00	159,438.00	124,202.01	21,277.93	145,479.94
STREETS AND SANITATION						
4000—Street & Sewer Maintenance						
01—Street Cleaning 02—Sewer System	78,251.00 87,123.00			71,184.04 77,546.62		
03—Road Maintenance	256,859.00	1		196,968.13	/	
04—Summer Help & Overtime 05—Office Staff	160,300.00 51,182.00)		139,980.72 48,116.64		
06—Supplies & Expenses	<u> </u>	120,900.00	75404500	500 700 45	114,424.67	040.000.00
	633,715.00	120,900.00	754,615.00	533,796.15	114,424.67	648,220.82
4301—Bergen County Municipal Utilities Authority		1,209,980.00			1,214,246.35	
Authority		1,209,980,000	1,209,980.00		1,214,246.35	1,214,246.35
4400—Shop and Garage Maintenance						
01—Mechanics, Helpers, etc. 02—Public Works Equipment	248,423.00	151,100.00		192,898.08	143,557.69	
03—Police Cars		31,630.00			25,930.60	
04—Fire Equipment	248,423.00	19,100.00 201,830.00	450,253.00	192,898.08	22,465.36 191,953.65	384,851.73
4500—Garbage & Trash Removal	240,420.00	201,000.00	400,200.00	102,000.00	101,000.00	004,001.70
01—Supplies & Expenses		172,120.00			134,142.00	
		172,120.00	172,120.00		134,142.00	134,142.00
HEALTH AND WELFARE						
6000—Health Department						
01—Health Officer 02—Inspectors & Clerical	40,057.00 181,875.00			37,445.98 167,766.30		
03—Supplies & Expenses		22,360.00			20,161.68	
	221,932.00	22,360.00	244,292.00	205,212.28	20,161.68	225,373.96
6100—Public Health Priority				v		
Funding 01—Supplies & Services		5,537.00			5,228.53	
		5,537.00	5,537.00		5,228.53	5,228.53
6201—Volunteer Ambulance Corp		25,000.00			21,563.45	
		25,000.00	25,000.00		21,563.45	21,563.45
6400—Administration of Public Assistance						
01—Welfare Director	20,050.00			18,720.78		
02—Supplies & Expenses	20,050.00	1,680.00 1,680.00	21,730.00	18,720.78	1,109.24 1,109.24	19,830.02
SEO1 Bublic Assistance	20,030.00	1,000.00	21,730.00	10,720.70	1,103.24	13,000.02
6501—Public Assistance (State Aid Agreement)		7,000.00			7,000.00	
•		7,000.00	7,000.00		7,000.00	7,000.00
6601—Mental Health Program		10.500.00			0.750.00	
		19,500.00 19,500.00	19,500.00		9,750.00 9,750.00	9,750.00
		13,300.00	13,300.00		0,750.00	
				•		

The Proposed 1984 Municipal Budget

		84 APPROPRIATION	ıs	1983 EXPENDITURES AND COMMITMENTS TO DECEMBER, 1983		
RECREATION & EDUCATION	Salaries and Wages	Other Expenses	TOTAL	Salaries and Wages	Other Expenses	TOTAL
7000—Parks and Playgrounds	and mages					
01—Maintenance Personnel	256,278.00			215,500.99		
02—Supplies & Expenses		33,670.00		_:-,	25,939.97	
	256,278.00	33,670.00	289,948.00	215,500.99	25,939.97	241,440.96
7100—Recreation	107.007.00			04 007 04		
01—Full Time Staff	127,607.00			91,967.04		
02—Program Personnel 03/04—Recreation Center	147,675.00 67,091.00	8,800.00		131,213.55 61,375.27	4,198.13	
05—Supplies & Expenses	67,091.00	57,890.00		01,575.27	43,372.06	
03—oupplies a Expenses	342,373.00	66,690.00	409,063.00	284,555.86	47,570.19	332,126.05
7200—Celebration of Public Events						
01—Supplies & Expenses		7,080.00			7,923.84	
		7,080.00	7,080.00		7,923.84	7,923.84
7250—Senior Citizen Center		3,000.00			1,118.26	
01—Contract		3,000.00	3,000.00		1,118.26	1,118.26
7300—Public Library	22 122 00			28.940.00		
01—Library Director 02—Librarians & Clerks	33,133.00 389.059.00			375,927.00		
03—Maintenance Staff	53,143.00			46,272.00		
04—Supplies & Expenses	30,140.00	159,090.00		40,272.00	139,002.81	
or supplies a Expenses	475,335.00	159,090.00	634,425.00	451,139.00	139,002.81	590,141.81
UNCLASSIFIED	170,000.00	100,000.00	00 1, 120.00	, , , , , , , , , , , , , , , , , , , ,	,	,
7400—Utilities						
01—Gasoline		142,000.00			103,000.89	
02—Diesel Fuel		21,800.00			19,173.96	
03—Electricity		181,700.00			157,204.01	
04—Telephone		67,900.00			45,456.15	
05—Natural Gas		24,100.00			16,522.42	
06—Heating Oil		99,500.00			55,172.49	
07—Street Lighting		340,000.00			307,956.38	
08—Fire Hydrant Service		237,000.00			202,437.37	
09-Water		18,400.00			12,535.12	0.40 450 70
		1,132,400.00	1,132,400.00		919,458.79	919,458.79
7501—Contingent		10,000.00			2,260.11	
		10,000.00	10,000.00		2,260.11	2,260.11
	9,342,711.00	4,868,147.00	14,210,858.00	8,232,420.57	4,205,318.57	12,437,739.14

7000 Ourital languages and	1984 APPROPRIATIONS	1983 EXPENDITURES & COMMITMENTS
7600—Capital Improvements 01—Capital Improvement Fund 02—Sidewalk Improvements—Township Property 03—Concrete Pavement Replacement 04—Improvement of Township Parking Lots 05—Curb Replacement—The Plaza 06—Resurfacing of Streets 07—Improvements to Sanitary Sewer System	95,450.00 19,500.00 2,000.00 82,800.00 10,000.00 ,75,600.00 63,000.00	278,590.00 1,460.00 6,956.60 1,746.34
08—Lighting Improvements—Band Shell 09—Renovation of Tennis Courts 10—Purchase of Gamefield Courses	3,600.00 19,400.00 6,460.00 377,810.00	3,916.90 7,800.00 8,014.63 308,484.47
7700 — Municipal Debt Service 10 — Payment of Bond Principal 20 — Payment of Note Principal 30 — Interest on Notes 40 — Interest on Bonds	150,000.00 500,000.00 69,770.00 58,080.00 777,850.00	150,000.00 420,233.50 83,826.50 67,080.00
7800—Deferred Charges & Statutory Expenditures 10—Public Employees Retirement System 20—Social Security System (O.A.S.I.) 30—Consolidated Police & Firemen's Pension Fund 40—Police & Firemen's Retirement System 50—Deferred Charges to Future Taxation—Unfunded	370,000.00 274,892.49 200,000.00 764,000.00 186,883.51	314,753.45 180,489.62 237,020.15 689,260.64 135,000.00
50-Deferred Charges to Future Taxation—Cintuided	1,795,776.00 17,162,294.00	1,556,523.86 15,023,887.47

Building

Department Issues 2,000 Permits, Collects Over \$100,000 in Fees

During 1983 the Building Department issued 2,037 permits, and collected some \$105,750 in building permit fees.

Numerous permits for major alterations were issued, including some for conversion from one- to two-family dwellings. The Cedar Lane movie theater was closed for renovation and then reopened, and some new stores opened on Cedar Lane.

Certificates of occupancy were issued during 1983 for alterations which took place at Fairleigh Dickinson University, including new faculty office space, a new bookstore, and an oncampus coffee shop.

The Carriage Club, a Township landmark at the intersection of Route 4 and Teaneck Road, was demolished to make way for an office building. A restaurant site for decades, the building had been gutted by fire early in 1983.

At Glenpointe, the Loew's Glenpointe Hotel opened in November, many new offices were opened, and The Spa neared completion (it opened early in 1984). Permits were issued to begin construction in the retail food section; occupancy is expected in the spring of 1984.

The Council enacted ordinances clarifying and revising the Township's zoning law.

The Building Department, in cooperation with the Health Department, enforces the property maintenance code and enforces conditions imposed by the Board of Adjustment and the Planning Board. The department acts as coordinating agency for the Bergen County Soil Conservation District in the review of subdivisions and site plans.

Enforcement of various codes is the department's primary responsibility. These include the 1981 National Standard Plumbing Code; the 1981 BOCA Basic Building Subcode; the 1980 National Electric Code; the 1975 BOCA Energy Conservation Code, the Barrier-Free Handicapped Code; and the zoning ordinance.

Police

Crime Rate Down Third Year in Row; Statistics Lowest in 5-Year Period

For the third year in a row, the Township crime rate is lower than the previous year and the 1983 statistics are the lowest recorded in a 5-year period.

In six of seven reporting categories, the 1983 totals are lower than the year before. The exception is burglary and break-andentry, where the 1983 total is 604, of which 141 were classified as attempted burglaries. This compares to 585 in the previous year, of which 111 were attempted burglaries. The 1983 statistic for this category is the second lowest in the 5-year period.

For all Part I offenses—homicide, rape, assault, breaking and entering, larceny-theft and auto theft—the 1983 total is 2,061, a 12% decline from the previous year.

For all Part II offenses—including arson, forgery and counterfeiting, fraud, stolen property offenses, vandalism, weapons violations, sex offenses, narcotic drug law violations, and drunken driving—the 1983 total of 3,386 represents a 6.8% decline from the 1982 level.

The burglary squad's annual report shows assignment of 444 burglary cases and 87 attempted burglaries. During the year, the squad made, or assisted in, the arrests of 102 adults and 17 juveniles for criminal activity or on outstanding warrants. As a result of the arrests, 92 active burglary cases were considered cleared, and 34 others were reclassified after investigations by the squad. A total of 276 criminal charges were filed, including 96 for burglary and 90 for theft.

During 1983, the squad cleared 20 more cases and, after investigation, reclassified 29 more cases than in the previous year. The 1983 clearance rate was 17%.

Crime prevention is an important part of departmental activities. During 1983, the department conducted 117 residential security surveys and two commercial security surveys. Department members gave 15 crime prevention talks to local groups. Operation Decal is a program which aids the department by isolating non-resident vehicles parked on Township streets. During 1983, the department distributed 319 decals to Township residents. Residents are urged to scrape decals off cars before they are sold and to acquire new decals for new cars. Operation ID helps trace and identify stolen goods which have been marked by using the department's engraving tool; last year, 87 residents participated in the engraving program.

A new crime prevention program, called TOPS, began in 1982. TOPS (Taxis on Patrol) encourages all taxis equipped with two-way radios to report to the police any crime or suspicious activity they might observe.

Another program begun in 1982 is the Crime Stoppers Program, conducted in cooperation with Bergenfield and Hackensack, which encourages anyone with information about a crime to call 833-4222. Callers may remain anonymous. If the information results in an arrest and conviction, the caller can receive a reward of up to \$1,000. The reward funds are donated by community groups; a citizens' committee determines the amount of each reward after review of the circumstances.

Public cooperation is the department's most valuable form of community assistance, as neighbors keep an eye out for each other in formal and informal watch programs.

During 1983, the department received a new telephone system, designed to improve communication with the public and within the department. In 1984, a new radio communications system is to be installed. A generator, which will make it possible for the department to operate during any emergency, has been acquired and is being installed. Eight new cars were acquired during 1983.

Other statistics: The department made 28,383 service calls during the year. As participants in the Bergen County police radio network, the police received 1,096 radio alarms. There were 672 checks of temporarily vacant homes. The fleet of police cars covered 601,532 miles in 1983.

The department currently has 62 police officers, eight sergeants, nine lieutenants, three captains and the chief, for a total of 83. Plans are in progress to bring the department to its authorized strength of 90 by April. The department also employs twelve civilians, six secretaries and six dispatchers.

On-the-job training provided by the county police academy and township officers keep police officers abreast of changes in law enforcement. Most officers receive a minimum of 16 hours' training. In addition, a total of 53 department members are participating in formal programs of higher education. Eight have associate degrees, 23 have bachelor's degrees and one has a master's degree.

During 1983, the department participated in the Ayuda Toy Drive sponsored by Rahway State Prison. It received a 1982 Pedestrian Safety Award from the Automobile Association of America, and an award from the County Freeholders and the County Chiefs of Police Association for participating in the Driving While Intoxicated Strike Force.

In cooperation with the public schools, members of the traffic bureau gave traffic-safety lectures to driver-education classes at the high school and pedestrian-safety lectures in the elementary schools. The bureau also participated in monthly roadside vehicular inspections in collaboration with inspectors from the State Motor Vehicle Department.

In December 1982, the department organized an emergency response team, comprising a sergeant and ten police officers. The team members are trained to participate in such emergencies as rescue operations, high-risk arrests, strikes, civil disturbances and hostage-taking incidents.

The Auxiliary Police unit currently below authorized strength. has openings for eleven members, to add to the 44 men and women between the ages of 21 and 65 who volunteer their assistance to the department. Auxiliaries receive special training at police academies and are required to attend monthly meetings. They assist the regular department members with traffic control, crowd control, and coverage of parades, athletic events, motor vehicle accidents, and any major emergency. They also are used for routine checks on businesses, parks and industrial establishments. They are unarmed, but carry billy clubs. They wear special uniforms which differ from the professional police, and use a specially marked police car which maintains radio contact with the regular fleet. The volunteer unit is seen as a training ground for future department members; some members are preparing to take competitive Civil Service exams for appointment to the force. To join the Auxiliary Police, obtain an application at police headquarters.

These are traffic and crime statistics for the past five years:

TRAFFIC STATISTICS							
	1979	1980	1981	1982	1983		
Accidents	1,538	1,427	1,351	1,278	1,418		
Fatalities	1	2	1	2	3		
Injuries	556	553	356	316	326		
Drunk Drivers	56	57	42	51	33		
Arrests for Motor			·				
Vehicle Violations	18,440	22,959	26,914	33,781	32,365		
CRIME STATISTICS							
Murder/Manslaughter	0	2	0	1	0		
Rape	1	4	15	11	7		
Robbery	54	61	36	47	36		
Aggravated Assault	75	57	59	60	53		
Larceny/Theft	1,320	1,273	1,213	1,325	1,062		
Burglary, Break							
and Entry	716	1,069	699	585	604		
Auto Theft	127	160	167	125	106		
TOTALS	2,293	2,626	2,189	2,154	1,868		

Insurance

Self-Insurance Fund Continues to Grow, As Investment Interest Exceeds Claims

The Township's self-insurance fund continues to grow, as interest earned by investments exceeds claims. According to the most recent report from the Self-Insurance Commission, the balance on hand totals \$686,056.97, compared to budgetary appropriations to the fund which total \$644,164.

Since 1977, the Township has self-insured a number of policies by appropriating an aggregate of \$206,000 to the ac-

count. At the end of 1983, the account had earned \$107,271.32 in interest and paid out a total of \$8,023.81, leaving a balance of \$305,247.51.

Since the beginning of 1981, the Township has self-insured workers compensation. Appropriations in the last three municipal budgets have aggregated \$438,164 and the account has earned \$101,122.70 in interest. For 1982 and 1983, the excess insurance premium of \$64,516 was charged against the fund. During the 3-year period, paid claims have totaled \$93,961.24, leaving the 1983 year-end balance of \$380,809.46.

For 1984, the projected annual premium for property and casualty insurance, including automobile fleet, general liability, catastrophe liability, public official liability, fire insurance and bonds, totals \$196,021.

The auto policy, covering injury, death and property damage, with an aggregate limit of \$1 million, carries a premium of \$50.016.

The general liability policy, which provides coverage of \$1 million for injury, death or property damage to members of the public, has an annual premium of \$100,527.

The Township's \$5 million catastrophe liability policy has an annual premium of \$28,000 (compared to \$30,000 in 1983 and \$34,000 in 1982). Other premiums totaling \$17,495 provide miscellaneous coverage, including bonds, fire insurance and public official liability.

Health

Department Focuses Attention on Environmental Inspections

The programs and health tests offered residents by the Health Department in 1983 were many and varied, with an emphasis on prevention, and the vigorous pursuit of environmental inspections.

Department sanitarians inspected restaurants, mobile caterers, other food establishments, ice cream vendors, and milk dealers and their products. Random samples of cream, milk, and other potentially hazardous foods were taken to County laboratories for bacteriological testing, meat was evaluated for fat content and swab tests were conducted on crockery, glasses and cooking utensils.

A total of 394 rating inspections were made of dry cleaning establishments, pet shops, laundries, and barber shops. During 1983, 347 establishments received satisfactory ratings, 46 got conditional ratings, and one was given an unsatisfactory rating. Satisfactory rating placards are white, conditional rating placards are yellow, and unsatisfactory rating cards are red. Proprietors are required to post inspection placards in plain view of consumers.

Throughout the season, municipal swimming pools are inspected daily for general sanitation, and weekly for proper bacteriological standards. The department is also responsible for enforcement of environmental health statutes, including air, water, noise, and heating requirements in rental and commercial establishments.

The department sprays certain areas not covered by the Bergen County Mosquito Commission. Free rat extermination service is available to all single-family dwellings, as part of a perpetual rodent-control program. Other responsibilities include cleanup of unsightly, debris-strewn properties, and the eradication of ragweed and other noxious growths on privately-owned property.

Enforcement of the property maintenance code is shared by the Health Department, Fire Department, and the Building Inspector. All vacant apartments, including those in two-family homes, are inspected prior to occupancy, and the department licenses and inspects all single-family rented dwellings and lodging houses. In 1983, 675 apartments and common areas were inspected, and 913 were reinspected in cooperation with the State Department of Community Affairs. Below is a three-year comparison of the department's activities to enforce the property maintenance code:

1981	1982	1983
3,388	2,692	6,065
2,149	2,511	2,355
1,232	1,404	1,333
756	910	578
161	197	262
1	5	0
2	2	0
6	0	3
12	18	5
16	58	51
16	57	47
0	1	2
0	0	2
	3,388 2,149 1,232 756 161 1 2 6 12 16 16	3,388 2,692 2,149 2,511 1,232 1,404 756 910 161 197 1 5 2 2 6 0 12 18 16 58 16 57

^{*}Property maintenance fines totaled \$4,380.

During 1983, the department referred 1,254 animal complaints to the Animal Control Service, and reported 71 animal bites, of which 57 were dog bites. Dogs over six months old must be licensed by the department. The licensing fee includes a free rabies inoculation when indicated.

Free blood pressure checks are offered on Wednesday after noons, and on the first Tuesday evening of each month, by appointment. In addition, the service is offered to older residents monthly at the two senior citizen locations, and to any other Township group by request. During 1983, a total of 2,305 blood pressures were read. Free diabetes tests are also available by appointment.

A total of 406 visits to the Child Health Conference were recorded in 1983. The clinic, administered by the public health nurse and an attending physician, offers free physical exams and all appropriate immunizations to the children from six weeks of age to school-age. This is a preventive service only; sick children should be taken to another clinic, a hospital emergency room, or a private doctor.

School-age children are entitled to free required immunizations from the department. During 1983, a total of 171 visits were recorded, and 655 immunizations were given. Free flu shots were offered to older residents during October.

Dental care was given to a limited number of school children identified by the school nurse and referred to the public health nurse.

The public health nurse maintains records of communicable diseases and makes follow-up visits in cases of hepititis, venereal diseases and food-borne illnesses. After cases of accidental poisoning, home visits are made to instruct parents in poison prevention.

The public health nurse was awarded a certificate of merit during 1983 from the Bergen County Section of the National Council of Negro Women. In part, the award praised her "meritorious leadership and unselfish devotion to community service."

In September, the sixth annual Take Care Health Fair was held at the Bryant School. Free tests for scoliosis, posture and gait were made available through the physical therapy department of Holy Name Hospital. Other tests available to residents that day, or by appointment, were cancer screenings for both men and women (including Pap smears for women), EKGs, blood tests for sickle cell anemia, diabetes, and hemoglobin. Local doctors and dentists offered eye tests and dental checks, including examination for oral cancer. A local podiatrist discussed foot problems and made recommendations. Dermatology and general medical consultations were available. Free hearing tests were conducted by the department of speech and hearing at Bergen Pines Hospital.

Blood pressure was checked for 147 residents at the health fair. Also on hand was the Teaneck Volunteer Ambulance Corps to demonstrate life-saving techniques, and members of the fire and police departments to talk to residents about fire safety and crime prevention. The Bergen Regional Blood Bank's mobile unit was available as was educational material prepared by Planned Parenthood.

The health educator, who served as coordinator of the health fair, also participated in school and community educational programs related to health and safety. In June, programs on the dangers of drinking and driving were conducted in 23 driver education classes at Teaneck High School. Good nutrition, and the dangers of substance and alcohol abuse, as well as drinking and driving were the subjects of other educational programs at various locations throughout the year. Local newspapers received a total of 104 articles for publication on a wide variety of health and safety topics.

In August, the health educator received an award of appreciation from the Bergen County Chapter of M.A.D.D. (Mothers Against Drunk Drivers) for assistance in forming and maintaining this organization.

The health department recorded 1,167 births in Teaneck during 1983, the same number as the previous year! Of these, 105 were births to Township residents. An additional 202 births to residents occurred outside of Teaneck. Of the 801 deaths recorded in 1983, 182 were Township residents, while 103 residents died elsewhere. There were 249 marriage licenses issued, and 162 marriages were performed. The total fees collected from the issuance of 6,160 certificates, licenses and permits was \$26,035.50.

During 1983, as always, health education literature and pamphlets on many topics, including the Vial of Life program, were available to residents through the department.

Welfare

Rolls Reach All-Time High; 270 Persons Receive Assistance

Welfare rolls reached an all-time high in 1983, with 270 persons requiring assistance for food, shelter, or medical attention. At total of \$33,334 was expended, an increase of more than \$9,000 over 1982. High unemployment and increasingly stringent federal guidelines governing disability grants were the primary causes for the increase. The state provided 75% of the monies, the Township 25%.

On three occasions during 1983, the department participated in the distribution of surplus commodities. Township residents received a total of more than 800 pounds of cheese and 600 pounds of butter.

Employable persons accounted for less than 10% of those receiving temporary assistance. A job bank enabled the department to find work for many of those applying for welfare.

Constributions from the Teaneck Women's Club, Brownie Troop 81, Community Church, and several private citizens provided food baskets for many families receiving welfare during the Thanksgiving/Christmas season. The Teaneck Welfare Committee, an agency of the Community Chest, contributed \$3,800, which this year was used almost entirely for food and fuel for those not eligible for state reimbursement funds, and unable to cover living expenses under government allotments.

Recreation

Department Has New Chief; Survey Made to Assess Needs

The most significant event for the Recreation Department during 1983 was the retirement of the first (and only) superintendent, and the appointment of a new director. Outgoing superintendent Richard Rodda had held the post since January, 1944. He was succeeded in July by Glenna Crockett.

New in 1983 was the survey undertaken by the department to assess the present and future recreational needs of the Township, to help determine the future allocation of funds.

A microcomputer was added to the popular Sports and Arts program. Courses in the computer are offered children from first to twelfth grades, and to adults as well.

A new bikeway in Votee Park made its appearance this year. It will become part of a Township bikeway scheduled for completion this year.

Programs for residents from infancy to seniors are offered year-round in all parks, the Town House and the Richard Rodda Community Building.

Engineering/ Public Works

State Street Bridge Renovations Are Moving Toward Realization

The deteriorating condition of the bridge spanning the railroad tracks at State Street has been a subject for concern for nearly five years. During 1983, plans for repairs to the 57-year-old structure moved into a more active stage. An engineer was engaged by the Township and authorized to prepare plans and specifications for renovations. It is anticipated that the cost for repairs will be funded by a combination of federal (80%) and state (20%) matching funds. The work should be completed during 1984.

Bus shelters were approved for construction at five locations within the Township during 1983. Work has been completed at these sites: River Road at Beverly Road; Cedar Lane at Palisade Avenue, and Teaneck Road at Tryon Avenue. Shelters on Cedar Lane at River Road and Cedar Lane at the municipal complex were still under construction at year's end.

Intersection Improvements—Work was begun on the intersection of West Englewood Avenue and Teaneck Road. The improvement of Teaneck Road and DeGraw Avenue is scheduled for 1984 under the Federal Aid to Urban Systems (FAUS) program.

Parks and Recreation—Bikeways and a bike route is being

contructed throughout the Township in cooperation with the New Jersey Department of Transportation. Tennis courts were resurfaced and restriped and new electric service was installed in Argonne Park. Lighting improvements for the basketball courts in Argonne, Votee and Tyron Parks will be completed early this spring.

Glenpointe—During 1983, Phase I of the improvement of DeGraw Avenue (east of the new bridge at Teaneck Creek) and Phase II (west of, and including, the new bridge at Teaneck Creek) were completed. The pumping station on East Oakdene Avenue was finished, and ownership is in the process of being transferred by the developer to the Township. The reconstruction and improvement of East Oakdene Avenue and Glenwood Avenue (including revisions to the access ramps for I-95) were completed.

Construction of the DeGraw Avenue sanitary sewer was completed, diverting flow from the old pumping station (which was demolished) to the new pumping station on East Oakdene Avenue.

Sidewalks—The renovations to the library were completed during 1983, including new sidewalk which was installed along the parking lot curbing. The entrance walk and access to the book drop were replaced.

Replacement sidewalk was constructed in the fall at the Town House, to provide access for the handicapped from the Teaneck Road entrance. At the same time, the sidewalk and apron were replaced at fire headquarters on Teaneck Road.

Curbs—New and replacement curbing were installed in the parking lot at the municipal building in the fall of 1983. In conjunction with the 1983 Road Resurfacing Program, curb replacement was completed in the fall along sections of the following streets: Kent Avenue (Catalpa Avenue to River Road), Penn Avenue (Larch Avenue to River Road), Catalpa Avenue (Penn Avenue to Cedar Lane) and Gramercy Place (cul-de-sac).

Streets and Roads—Concrete pavement was replaced this fall on Vandelinda Avenue just east of Queen Anne Road. Contracts were awarded in the fall, with work scheduled for spring of 1984, to resurface the roadway of the following streets: Penn Avenue from Larch Avenue to River Road; Kipp Street from Larch Avenue to Elm Avenue; Front Street from North Street to Cedar Lane; Kent Avenue from Catalpa Avenue to Cedar Lane and from Terhune Street to Oritani Place; Kipp Street from River Road to Larch Avenue and from Elm Avenue to Linden Avenue; Gramercy Place.

Parking Lots—Replacement lighting was installed in the lot at Palisade and Walraven Avenues. Lighting for the lot at the Beverly Road site opposite Williams Street is approved for installation in 1984.

Storm Drains—Work was nearly completed on the replacement storm drain line on Fycke Lane at Lucy Avenue, and Phase III of the Hirschfeld Brook storm drain is scheduled for construction during the summer of 1984.

Sanitary Sewers—A portion of deteriorated 24-inch pipe was replaced along Fycke Lane at Lucy Avenue. The department received authorization during 1983 for replacement of the line on Front Street between North Street and Water Street; work will begin in spring of 1984.

Construction approval also was given for replacement of the trunk line in Pomander Walk, and construction is scheduled here, too, for spring of 1984.

Personnel—The DPW filled all 65 authorized positions and employed 32 summertime workers during 1983. The Engineering Department employed persons in seven of its eight authorized positions.

Advisory Boards

The many residents who give countless hours of volunteer service are a major factor in making Teaneck a special place. The Township Council takes this opportunity to thank all those who have partici-

pated actively in municipal government this year, as unpaid members of Teaneck's statutory and advisory boards. It is impossible to place a monetary value on their services.

§ADVISORY BOARD ON THE ARTS

Robbie Wedeen, Chairperson Lore Baer Eva Baron Candice Christakos Theodore Dashman Sandra Gardner Charles Grady Jacqueline Guttman Susan Hogan Janet Indick Rebecca Lepkoff Alexandra Merker Dusty Sklar Joan Stein Fran Suder Leon R. Wilburn

§COMMITTEE ON AFFIRMATIVE ACTION

Paul Lerman, Chairperson Dr. Joseph Danto Evelyn Parker Freyda Sanders Robert Walton

¶ADVISORY BOARD ON ETHICS

Archie Lacey, Chairperson *Boris Bierstein Rev. Bruce Davidson Leo Gans Gladys Preuss †Phoebe Slade

§REDEVELOPMENT AGENCY

John Dunican. Chairperson Lawrence Laikin George Larsen Carla L. Lerman Daniel Limerick Sidney Silverstein ¶Norman Tanenbaum

YOUTH GUIDANCE COUNCIL

Dr. C.E. Glanville, Chairperson
†Daniel Chazin
Ronald Costello
James DeLaney
†Lt. Robert Finn
•Lt. D. Giannone
Eleanor M. Kieliszek,
Councilmember
Beatrice Levine, Secretary
Robert Morrill
*Pauline Spain

¶PLANNING BOARD

Sidney Pollack, Chairperson Samuel Zywotow, Vice-Chairperson Daniel Chazin Bernard E. Brooks, Mayor Robert Gillespie *Jim Moore Ellen Rand Edgar G. Stripling Lucille Steiner, Councilmember †Leo Wielkocz †Rev. T. Williams Alternates: *Judith Taylor *Barbara Hartman

•CONSTRUCTION BOARD OF APPEALS

Herbert Greenberg, Chairperson William Dunlop S. Frederick Guggenheim Jerry Nissen Stanley Plonchak

§CITIZENS TASK FORCE ON LITTER CONTROL

*Robyn-Lynne Letz, Chairperson *Mike Cleveland *Liz Colten *A. Cancro, Jr. *Julian Garfield *Grace Kriegel

*Larry Harris

*Beatrice Levenson

*Tim Nostrand

*Julian Miller
*Tim O'Donovan
*Eunice Pruitt
†*Phyllis Sloan

*Betty Wiker †*Edward Carlsten *Eleanor Kieliszek

•RENT STABILIZATION BOARD

Ronald Schwartz, Non-Voting Chairperson
Alyn Bell (Landlord)
Norman Burns (Tenant)
Jack Feigenbaum
(Homeowner)
Howard Koval
(Alternate Landlord)
Carol Ann Mohrhoff
(Alternate Tenant)
Burkman Pollard, Jr.
(Alternate Homeowner)
Fred Rola (Homeowner)
Fred Rola (Homeowner)
*Karen L. Siletti
(Alternate Tenant)
Jean Thomas (Tenant)
Henry Wertheimer (Landlord)
Bill Witherspoon (Homeowner)

§SENIOR CITIZENS ADVISORY BOARD

Rita Hall, Chairperson Rev. Bruce Bramlett Clara Finn Camille Getler Fannie Gibson Leon Gibson Rev. Leahy Frank Lockheimer Margaret Murray Edward Rowe Gloria Sussman Rabbi Judah Washer Betty Wiker Walter Woods

SITE PLAN REVIEW ADVISORY BOARD

ADVISORY BOARD
Frederick M. Linn, Chairperson
*Kim Flippen
*Alfred Gelberg
Marvin Goldberg
Alfred Muscari
*Walter Seibert
†Judith Taylor
Henry Updegrove
†Matthew S. Washington
Reginald Walton
Alternates: John H. Sachs
Caesar J. Chiarmonte

¶LIBRARY BOARD

Donald Weekes, President George Heftler, Vice President Evalyn Brownstein Orra Davage, Treasurer †Marvin Heller Eugene Mulcahy Mayor's Alternate: Aaron Graham

¶ENVIRONMENTAL COMMISSION

Frank Oliver, Chairperson Grace Kriegel Nelson Schwartz Sidney Pollack, Planning Board

•LOCAL ASSISTANCE BOARD

Dr. William Beavers, Chairperson Judith Liebman Arsenio P. Talingdan

§NORTH TEANECK ROAD TASK FORCE

Ellen Rand, Co-Chairperson Thomas Boyd, Co-Chairperson Francis A. Alexander Bernard E. Brooks, Mayor Oscar Epstein †Frank Fahey Robert Gillespie †Judith Glassman Frank Hall, Councilmember *Carla Lerman Sidney Pollack *George Powell Jorge Rojas Theresa Russell Donald J. Ruschman Charles S. Strickler, Jr. *Diceaus Toombs †Rev. Thomas Williams

§PROTECTED TENANCY APPEALS BOARD

Jeffrey I. Aaron M. Lee Margulies Elizabeth Raffaelli Alternate: Frances Agostini

§ADVISORY BOARD ON PARKS, PLAYGROUNDS & RECREATION

Wallace Cowan, Chairperson Eileen Eyerman Newton Layton Robert Milam Lester Miller Zane Moss Richard Norman Andrew Nestor, Jr. Betty Schectman Robert Schnabel Louis Schwartz

§PATRIOTIC OBSERVANCE ADVISORY BOARD

Matthew Feldman, Chairperson twilliam Lindsay, Secretary Sidney M. Caplan Edith Dodd Amos Johnson Boyd Loving Ann Mersereau Joseph Mulqueen *Philip Sieradski Eugene Sullivan Lou Tiboldo

§SPECIAL TASK FORCE

Golda Mintz, Chairperson Barbara Griffin Robert Neuman †Stanley Schwartz †Phoebe Slade

§ADVISORY BOARD ON COMMUNITY RELATIONS

Gertrude Schwimmer, Co-Chairperson †Marvin Miller, Co-Chairperson Lorraine Gori Rena Glasco Gerald Goldfischer Emanuel Landau Gladys McNatt Aaron Maltin Karyl S. Silver Barbara Shapiro James Warnke

•EMERGENCY MANAGEMENT OFFICE

Werner H. Schmid, Director Daniel Jaxel, Deputy Director Bryan Burke Walter Pinches, Jr., Ambulance Edward Ridgeway. Auxiliary, Police Robert Smith, Auxiliary. Fire J.E. Triesner. Communications

§BOARD OF ADJUSTMENT

Thomas Boyd, Chairperson Eugene Stamper,
Vice-Chairperson
Daniel J. Gormley
David Lew
Dorothy Belle Pollack
Sam Rosenblum
Ruth Witherspoon
Alternates: Leon Gilchrist
Frank Orlando

*New appointees in 1983 †Retired in 1983 ¶Appointed by Mayor •Appointed by Manager §Appointed by Council

SERVICE DIRECTORY

Township departments are open from 9 A.M. to 5 P.M. Monday through Friday, unless other hours are listed in this directory. All departments are staffed during the noon-to-1 P.M. lunch hour.

All departments are closed Saturday, Sunday and on legal holidays, except as noted.

During 1984, all municipal departments (except police, fire and public works) are closed in observance of the following holidays: New Year's Day, Jan. 2; Martin Luther King's birthday, Jan. 16; Lincoln's birthday, Feb. 13; Washington's birthday, Feb. 20; Good Friday, Apr. 20; Memorial Day, May 28; Independence Day, July 4; Labor Day, Sept. 3; Columbus Day, Oct. 8; Veteran's Day, Nov. 12; Thanksgiving Day and day after, Nov. 22 and 23; and Christmas, Dec. 25.

Roslyn Endick, Township Clerk

The Council meets on the first four Tuesdays of each month at 8 P.M., with the following exceptions: in April, on the first, second and fourth Tuesdays; in July, on the second Tuesday; in August, on the second Tuesday; in November, on the third and fourth Tuesdays; and in December, on the first three Tuesdays. In 1984, the Council will hold special good-and-welfare meetings on January 31, at Bryant School; on May 29, Benjamin Franklin Junior High School, and on October 30, at Thomas Jefferson Junior High School.

at Thomas Jefferson Junior High School, and on October 30,
TOWNSHIP MANAGER
AMBULANCE CORPS (24 hours a day) 837-2600
ANIMAL CONTROL Information: Police Department
ASSESSOR OF TAXES
BOARD OF ADJUSTMENT837-1600 Anne Sailer, Secretary
BUILDING AND ZONING
EMERGENCY MANAGEMENT OFFICE 837-1600 Werner H. Schmid, Emergency Management Director
ENGINEERING/PUBLIC WORKS
FINANCE, TAX COLLECTION837-1600

Gary A. Saage, Treasurer/Fiscal Officer

the last Monday of January, April, July and October.

Office Hours: Monday through Friday, 9 A.M. to 4 P.M.; 7 P.M. to 8:30 P.M. on the first Monday of February, May, August, and November and

HEALTH DEPARTMENT837-1600

Sandra Kaye, Tax Collector

Leo Wielkocz, Health Officer Doris Quarles, Health Educator

Carl Anderson, Chief

Carrier Pre-Sort

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LEGAL DEPARTMENT Township Attorney: Jacob Schneider Board of Adjustment: Robert D. Gruen Prosecutor: J. Howard Solomon Planning Board: Michael Kates	837-2050
LIBRARY Hilda Lipkin, Director Hours: Monday through Friday 9 A.M. to 9 P.M.; 9 A.M. to 5 P.M.; Sundays (October through April), 5 P.M.	Saturdays
MEDICAL EMERGENCY SERVICE	
MUNICIPAL COURT	
PLANNING BOARD	837-1600
PLUMBING INSPECTOR	837-1600
POLICE DEPARTMENT Bryan Burke, Chief Detective Bureau Youth Bureau Police Records/Traffic Identification Bureau Police Emergency Police Information Anonymous Report of Illegal Drug Traffic	837-2565 833-0495 837-2551 837-2573 837-2600 837-2608
PUBLIC DEFENDER	837-2512
RECREATION	
REDEVELOPMENT AGENCY	337-0270
WELFARE	337-1600
YOUTH GUIDANCE COUNCIL	