

TEANECK

NEW JERSEY



THE PROPOSED 1959 BUDGET

together with the

MUNICIPAL MANAGER'S REPORT

January 20, 1959

To Teaneck Residents:

The Council of the Township of Teaneck herewith submits to you, for your information and consideration, the Proposed Budget for 1959, prepared in accordance with the Cash-Basis Budget requirements of the New Jersey Budget Act.

The explanatory material accompanying this budget is that submitted to us by the Township Manager, and constitutes a report by him to the residents, of the past year's operations and next year's proposed expenditures.

The report is being delivered to all homes in Teaneck, with the hope that you will hold it for future reference. The public hearing will be held March 3, 1959. Should you desire any further information, we suggest you obtain it at the Municipal Building prior to the public hearing held to permit the residents to present their views to the Council.

August Hanniball, Jr., Mayor

Matthew Feldman, Deputy Mayor

Thomas J. Costa

S. Bradford Menkes

Milton G. Votee

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1. Adjustment Board meets - on call of Chairman
2. Community Celebrations - May 30, July 4
3. Election, Primary - April 21 - General - November 3
4. Library Board meets - second Thursday monthly
5. Personal Taxes payable - Aug. 1, Nov. 1
6. Planning Board meets - last Thursday monthly
7. Property Assessment Date - October 1
8. Recreation Schedule
 - Jan. 6 - Christmas Tree Burning - Central Park,
 - Basketball ends.
 - March 14 - Boys' Gym classes end.
 - March 17 & 19 - First tryout - Little League.
 - April 4 - Adult Golf lessons begin, 9-10 a.m., 7-8 p.m.
 - April 6 - Children's Golf lessons begin.
 - April 21 - Spring after-school playground program opens.
 - April 27 - Ladies' Gym class ends.
 - April 28 - Opening date - Little League.
 - May 9 - Opening game - Adult Softball Leagues.
 - May 12 - Spring after-school playground program ends.
 - June 7 - Summer series horseback riding classes begin.
 - June 22 - Summer playground program begins.
 - June 29 - First of weekly Band Concerts - Central Park 8:30 P.M.
 - July 8 - Wednesday evenings - 7 weeks.
 - July 22 - Playground Field Day - Central Park, all day.
 - Aug. 9 - First round of Tennis Tournament.
 - Aug. 19 - Final Band Concert for the season.
 - Sept. 10 - First tryout - Jr. Ivy League football, boys 11-13.
 - Sept. 14 - Fall & winter horseback riding begins.
 - Sept. 19 - Children's Theater Workshop begins.
 - Sept. 21 - Teen-age Dancing Classes start.
 - Oct. 6 - Fall after-school playground program begins.
 - Oct. 10 - First league game - Jr. Ivy League Football.
 - Oct. 13 - Ladies' Gym Class begins.
 - Nov. 12 - Men's Volleyball program begins.
 - Nov. 14 - Last Jr. Ivy League game
 - Nov. 17 & 19 - First meetings for Boys' Gym Classes
 - Nov. 25 - Pep Rally Bonfire - Central Park 7:30.
 - Dec. 6 - Sr. High School Recreation Basketball begins.
 - Dec. 9 - Church League Basketball begins.
 - Jan. 6, 1960 - Christmas tree burning program.
 - Jan. 10 - Jr. High Recreation Basketball starts.
 - March 17 - Boys' Gym Classes end.
9. Real Estate Taxes payable Feb. 1, May 1, Aug. 1, Nov. 1
10. Township Council meets - first and third Tuesday, monthly.
 July and August first Tuesday only
11. Voting Registration - closes 40 days prior to each election.
 Registration - 9:00 a.m. to 12:00, 1:00 to 4:00 p.m., Monday thru
 Friday, March 11, and 12, 7:00 to 9:00 p.m.

TOWNSHIP COUNCIL

AUGUST HANNIBALL, JR., MAYOR

MATTHEW FELDMAN, Deputy Mayor
S. BRADFORD MENKES

THOMAS J. COSTA
MILTON G. VOTEE

JAMES T. WELCH, Township Manager

Clara A. Christensen, Township Clerk
Leland F. Ferry, Township Counsel
William F. Haeker, Treasurer-Collector
Percy S. Simon, Supt. of Building
Cornelius J. Harte, Chief of Police

William Lindsay, Chief of Fire Dept.
Richard E. Rodda, Supt. of Recreation
William Senn, Assessor of Taxes
Dr. Richard B. Berlin, Health Officer

TOWNSHIP BOARDS

The Township Council gratefully acknowledges the services rendered to the community by the following citizens.

CIVIL DEFENSE COUNCIL

James T. Welsh, Director
William S. Davis, Chairman
Jos. J. McCrane, Secretary
Charles Baxter - Communications
Godfrey Budin - Recruiting
Anthony De Genaro - Schools
Rufus Choate - Police
Ross Hewitt - Utilities
Harry Holder - Surveys
Robert N. Morrill - Fire
Henry C. Otterstedt - Red Cross
Dr. Arthur W. Pindar - Medical
Mrs. Clesson O. Poole - Transportation
John Reinhardt - Public Relations
Sidney Soons - Planning
Harry E. Zimmer - Rescue

PATRIOTIC OBSERVANCE ADVISORY BOARD

Julius Horowitz, Chairman
J. W. Stucke, Secretary
George C. Ahrens
Edward G. Allen
Michael Bachik
Mrs. Howard Carstensen
Thos. Costa
Mrs. Clara Esslinger
Ted Feingold
Joseph F. Gnecco
Morton Handler
Everett K. Hines
Morton R. Kallman
Geo. E. Larison
Mrs. C. Mulligan
David Musicant
Richard E. Rodda
Michael D. Robbins
Mrs. R. Sheiman
William P. Steeper
Joseph Weedo
Fritz Zahlman
Harry Zimmer

ADVISORY BOARD ON PARKS, PLAYGROUNDS & RECREATION

George Larson, Chairman
Fred P. Buschner
James S. Brown
LeRoy Schubert
Nathaniel J. Marchesi
Charles Steel, Jr.
Max Hasse

TEANECK PUBLIC LIBRARY

Allen A. Walsh, President
Mrs. Raymond Ankers, Secretary
William C. Moore, Treasurer
Mrs. Thomas Moore
William E. Kidd, Jr.
James T. Welsh

YOUTH GUIDANCE COUNCIL

Dr. Robert D. Weitz, Chairman
Mrs. Mary Aistrup, Secretary
Edward G. Allen
Edwin G. Norton
William Wilson
Thomas J. Costa
Floyd R. Morrison

BOARD OF ADJUSTMENT

Rudolph A. Travers, Chairman
Wm. A. Steeper
P. G. Greco
Henry F. Tapken
Leo Goodman

LOCAL ASSISTANCE BOARD

Rev. Theo. W. Beiderwieden, Chairman
Duncan E. Hill
Mrs. Ruth Bassett

ADVISORY BOARD ON TAXATION

James Rice, Chairman
Sanders Kahn
John R. O'Connell
Lacey Walker
Martin Sand

ADVISORY BOARD OF COMMERCE

Bernard Wagman, Chairman
Bernard Panzenhagen
John Cowen
Charles Clausen
Jack Robbins
Julius Brown

MEMBERS OF TEANECK VOLUNTEER AMBULANCE CORPS

**THE TOWNSHIP MANAGER'S 1958 REPORT
AND COMMENTS ON THE 1959 BUDGET**

RESOURCES

SURPLUS REVENUE

Comparison of the Township's surplus revenue on December 31, 1958, with that of December 31, 1957.

	12-31-58	12-31-57
Cash Surplus	\$881,818.22	\$839,460.41
Non-Cash (An asset since it is money owed to the Current Account by the Taxpayers for money borrowed from it to pay 1957 emergencies)	0.00	2,100.00
TOTAL CURRENT SURPLUS (Any or all of which may be used as revenue in the budget)	\$881,818.22	\$841,560.41
Trust Surplus	10,557.91	10,063.31
Capital Surplus	3,176.26	652.71
	\$895,552.39	\$852,276.43

Cash surplus used in 1958 was \$189,500. from the Current Account and \$9,500.00 from the Trust Account. The surplus remaining was built back to the total amount of \$881,818.22 by unanticipated receipts, from the sales of property acquired through tax lien foreclosures, the greater collection of miscellaneous revenue than was anticipated, the added taxes on partially completed buildings, and budget under-expenditures.

The cash surplus is made up of - cash in the banks, certificates of deposits, government bonds, savings bonds, State aid for roads receivable, deferred charges such as emergency appropriations, less cash liabilities, appropriation reserves, prepaid taxes, deposits and prepaid licenses.

This year's budget uses \$240,000.00 of the current cash surplus.

Although there is still a current cash surplus balance of \$881,818.22, it would not be practical at this time to further reduce surplus, since New Jersey municipalities are required to operate on a "cash basis", and any drop in tax collections would seriously affect the next year's appropriations. For example, with a tax levy of \$6,000,000. and tax collections of 90%, \$666,666. would be required for the reserve for uncollected taxes in the next budget. It is obvious that if this happened two or three years in succession, and we had no surplus, there would be only two alternatives - extensive curtailment of all services, or a skyrocketing tax rate.

MISCELLANEOUS REVENUE

A schedule of fees and the charges for licenses and permits may be obtained at the Township Clerk's office.

The total aid received by Teaneck from the State of New Jersey during 1958 was -

1. State School Aid	\$510,332.67
2. Highway Aid	22,396.00
3. Direct Relief	2,382.05
TOTAL	\$535,110.72

This amount reduces to \$13.38 per capita.

THE TOWNSHIP HAS THE FOLLOWING SOURCES

OF MISCELLANEOUS REVENUE

A. LICENSES - Licenses are issued by the Township Clerk, and the Health and Public Works Departments. The number of liquor licenses, and the revenue therefrom, is as follows:

		Limited by Ordinance To
17 Retail Consumption Licenses @ \$750. each	\$12,750.	15
2 Restaurant Retail Consumption Licenses @ \$750.	1,500.	2
13 Retail Distribution Licenses @ \$500. each	6,500.	13
4 Club licenses @ \$50 each	200.	Unlimited

B. FEES AND PERMITS - Fees are collected for miscellaneous services rendered, and for permits issued by the Building, Fire, Police, Health, Engineering, Township Clerk and Public Works Departments, Planning and Adjustment Boards and by the Tax and Assessment Search Officers.

C. FINES AND COSTS - Township receipts from the Magistrate's Court did not cover expenses this year. The Township receives only fines and costs from local ordinances, and the costs of court cases covered by Title 39 of the Motor Vehicle and Traffic Regulations. The fines from motor vehicle cases are remitted by the Township to the County.

	FINES REMITTED TO			COSTS REMITTED TO
	State	County	Township	Township
Motor Vehicle cases prosecuted by: Local Officers	\$360.00	\$13,255.00	\$ 35.00	\$2,937.75
State Officers	-			
General Ordinance Violations	-	25.00	270.00	75.00
Criminal Violations	-	-	600.00	232.50
Parking Ordinance Violations	-	-	403.00	717.00
State Fish and Game Law Violations	-	-	-	-
Total	\$360.00	\$13,280.00	\$1,308.00	\$3,962.25

D. AND E. INTEREST & COSTS ON TAXES, LIENS AND ASSESSMENTS — These items have become rather minor sources of revenue, because the high percentage of current tax and assessment collections leaves only small amounts outstanding to accrue interest.

F. INTEREST ON INVESTMENTS — This is the interest on United States Government Bonds, Time Deposits, savings and loan deposits, and savings accounts. The amounts vary as the bonds mature and the Township Treasurer needs cash for current purposes. The average amount invested for the 12 month period approximated \$1,075,000. monthly.

G. FRANCHISE TAX — H. GROSS RECEIPTS TAX — These are taxes paid by utility companies for the privilege of doing business in the Township. The amount of the tax is determined by the State Tax Commissioner. The franchise tax was levied at the rate provided by law, (5%) computed upon the gross receipts of the taxpayers for the year ending December 31, last, and was apportioned in proportion to the value of the scheduled property located in, on or over any public street, road, highway, or other public place in this taxing district.

The gross receipts tax was levied at the average rate of 7.50% computed upon the gross receipts of the taxpayer for the year ending December 31, last, and was apportioned in proportion to the value of the scheduled property located in this taxing district. These taxes have been increasing because of the additional business that the utilities are doing in Teaneck, and because of the increased rates that have been from time to time granted to them by the Public Utilities Commission. The taxes paid by the utility companies operating in Teaneck for 1958 were —

	Franchise	Gross Receipts	*Personal & Corporation	**2nd Class R.R.	Total
Public Service Elec. & Gas Company	\$130,206.93	\$116,433.60			\$246,640.53
Bogota Water Company	1,580.94		\$ 2,129.10		3,710.04

	Franchise	Gross Receipts	*Personal & Corporation	**2nd Class R.R.	Total
Hackensack Water Co.	36,688.23		100,889.33		139,577.56
N. J. Bell Telephone Co.	43,230.28		109,176.81		152,407.09
Western Union Telegraph Co.			105.71		105.71
Public Service Coordinated Transport	5.99	9.27			15.26
N. Y. Central Railroad				\$5,884.01	5,884.01
Total	\$213,712.37	\$116,442.87	\$212,300.95	\$5,884.01	\$548,340.20

*This tax is based on the valuation of the company's property in Teaneck as fixed by the local Assessor, to which local rates are applied.

**See "Railroad Tax" below.

I. BUS RECEIPTS TAX — All bus companies doing local business in the State of New Jersey pay a tax equal to 5% of their gross receipts, less the amount paid for State registration fees. This tax is paid by the bus companies direct to the municipalities through which they operate, in the proportion that their route mileage in each municipality bears to the total mileage operated on the run.

J. MOTOR FUEL TAX REFUNDS — Municipalities are exempt from the Federal and State gasoline taxes. However, the State Tax actually is paid to the supplier and a refund is made by the State to the municipality. Contracts for the supply of gasoline are awarded after competitive bidding.

K. AID FROM THE STATE ROAD FUND — The State allots this money to municipalities by a formula involving population, area, total mileage of streets and amount expended previously for local maintenance of streets. It may be used either for street construction and maintenance or for street lighting.

L. VETERANS' HOUSING BOND MATURITY & INTEREST — The Township has received its share of the sales price, and the balances, in various veteran apartments reserve accounts. Twenty-five thousand dollars, the commission on the sale of the Walraven Drive Apartments, that had been held in escrow by the State, pending a court decision, has been prorated and the Township's share, \$3,535.66 has been put in a trust fund pending another court decision.

RAILROAD TAX — Municipalities collect taxes from railroads only on second class railroad property, that is property used for railroad purposes beyond the main right-of-way. The valuation of such property is fixed by the State Tax Commissioner and then is taxed at the local rate.

RECEIPTS OF DELINQUENT TAXES

New Jersey budget procedure permits municipalities to anticipate as a revenue the collection of their delinquent taxes. The maximum amount of delinquent taxes permitted to be anticipated each year is fixed by a formula which takes into consideration the amount of outstanding taxes and the percentage thereof collected the previous year.

SALE OF TOWNSHIP PROPERTY

Sales amounted to \$16,600.00 in 1958. This is the smallest amount sold in 15 years. Sales are credited to surplus.

The assessed valuations of property still held by the Township, and not reserved for future parks or public purposes is approximately \$596,658.50.

Except for a few parcels of business and industrial land, or land abutting a new street improvement, or land to enlarge a plot, the Council believes the best policy is to hold the sale of Township land in abeyance.

The policy of the Council in selling Township owned property provides that the property must either be left vacant by the purchaser, or be improved with a building comparable to the buildings in the neighborhood. Some "saleable" land has been set aside for future use by the Township or the Board of Education.

OPERATING COSTS

SALARIES

Salaries and wages account for about 63.88% of the total operating budget. In recent years the Council has adopted various measures to keep salary increases in line with the increasing price level.

The salary referendum vote of November 5, 1957, directed the Township Council to pay all police and fire department personnel a \$500.00 increase.

On June 18, 1957, the Council passed a salary ordinance raising the fire alarm operators' salary to the same amount as that paid a fireman.

Over the past ten years, it has been the policy of the Township Council to make available the same salary and wage increases, High Cost of Living adjustments, or other fringe benefits to the personnel of every Township department.

Based on this established policy, the Township Council increased the salaries of the other Township employees \$500.00, effective January 1, 1958, so that all Township employees would receive the same increase as the policemen and firemen.

A copy of the salary ordinances may be obtained from the Township Clerk.

A reclassification of positions and a re-evaluation of Township employees' salary schedules may be made during 1959.

During 1958 many of the Township employees accepted the Council's offer to pay the costs of tuition, for any course of training allied with the employee's Township duties. The Township expended \$702.80 for this purpose during 1958.

In addition to special courses taken, the usual in-service training programs were held in the different departments.

During 1958, 11 Township employees were enrolled in some special training course.

GENERAL GOVERNMENT

ADMINISTRATIVE & EXECUTIVE — Personnel includes the Township Council, Township Manager, an Administrative Assistant to the Manager, the Township Clerk, who is also an Administrative Assistant, and a Senior Clerk Stenographer. A utility Clerk-Stenographer has been added to the staff to do the combined work of the secretaries of the Planning Board, Board of Adjustment and the Assessment Commission, as well as to substitute for persons on vacation or sick leave.

The Township Council adopted 13 ordinances during 1958, Nos. 1062 to 1074. These ordinances provided for salaries, purchase of office equipment, street and sidewalk improvements, storm and sanitary sewer improvements, zoning amendments, vacating the public interest in certain streets, regulating incinerators, establishing a definite number for restaurant liquor licenses available in the Township.

The Township Council also adopted approximately 190 resolutions during 1958.

The adoption of a new traffic ordinance, zoning ordinance amendments and various codes will increase advertising costs.

ELECTIONS — The election expenses paid for directly by Teaneck are — printing ballots, posters and supplies for Primary Elections; the legal advertising for the Primary and General Elections.

This is not a municipal election year, consequently the costs are less.

SURETY BOND PREMIUMS — These are bonds covering the Township Clerk, a general bond on other employees, and a bond on the assistant tax collector. (1959 APPROPRIATION ACCOUNT NO. 1000 - \$64,848.00)

FINANCIAL ADMINISTRATION — One person holds the office of Treasurer and Supervisor of Accounts, assisted by two Senior Clerk Bookkeepers and one Principal Account Clerk. This office combines the usual functions of a Treasurer and Comptroller. The Treasurer is also the Tax Collector.

The Finance Office is extending the use of the I.B.M. equipment. It is now used to post to the different ledgers and the cash book, to make up statements, bill lists, disbursements, payrolls, checks and the employees' summary cards.

Record keeping in the Finance Department is complex. Besides the usual municipal accounts, including current, trust, capital, bond interest and payroll, distribution to and check on budget appropriations, it includes keeping all the records for the Civil Service, vacation, sick leave, pensions, withholding tax, social security records and financial reports.

AUDIT — The Township books and records are audited by Louis S. Korb, C.P.A. (N.J. and N.Y.) and a Registered Municipal Accountant of N. J. He also acts as

Fiscal Advisor to the Township Council.
(1959 APPROPRIATION ACCOUNT NO. 1100 - \$28,467.00)

ASSESSMENT OF TAXES – The personnel of the Assessor's office is the Assessor, a Principal Clerk Stenographer and a Senior Clerk. The Assessor resigned last year, and the Council appointed the Assistant to this office.

The Township Assessor is appointed by the Township Council to assess the real and personal property in the Township according to general laws and by uniform rules.

In practice the Township Assessor is responsible to the County Board of Taxation for the manner and method employed and the results obtained.

According to the State Division of Taxation and the County Board of Taxation, real property in Teaneck is assessed at an average of approximately 22.92% of the selling price. This is based on several factors, but is arrived at by the State and the County on the basis of samples of Teaneck property sales made during 1957-58.

The true value of real property in the Township, as determined by the ratio of 22.92%, which is established by the State and County, is \$245,280,126.00.

Any owner of an existing building in Teaneck can learn from the Assessor the exact manner in which the valuation of his or any other building was determined.

The total net valuation taxable of the Township shows an increase of \$296,458.00. The net valuation taxable now stands at \$59,657,708.00.

Stationery, supplies and I.B.M. rental costs are less, while machine costs will be increased by the purchase of a calculator. The appropriation for professional services to defend tax appeals has been reduced.

The taxable property in the Township will be revalued and re-assessed in 1959. The work will be done by a competent firm of appraisors, and in accordance with the State law and the practice prescribed by the State Division of Taxation.

The cost of this work, approximately \$75,000. will be spread over a five year period.

The Township has the following Tax exempt properties:

	<u>Tax Valuations</u>
Public Property (Including Teaneck Armory and land used for parks)	\$2,806,420.
Public Schools	2,944,425.
Graveyards	4,840.
Churches	1,119,370.
Other Exemptions (Hospital, Volunteer Fire House, Volunteer Ambulance Corps, American Legion Building, Veterans of Foreign Wars Bldg., Masonic Temple, etc.)	1,278,645

Tax Valuations

Lutheran Bible Institute	\$ 32,860
Fairleigh Dickinson University	641,320
St. Anastasia's Parochial School	265,040
Property acquired through Tax Lien Foreclosures (includes that available for sales and that held for public purposes)	822,780
Exempt Household Property (\$100 per dwelling unit)	1,206,600
Veterans' Exemptions (A maximum of \$500 for each veteran)	1,819,165
Total valuation of Exempt Properties	<u>\$12,941,465</u>

A 1951 revised statute requires the owners of all property claiming tax exemption to file an application prior to October 1st each year with the Tax Assessor. This requirement does not apply to veterans once a right to tax exemption is established and the new application form, provided by the 1951 revised laws, is properly filled out and filed with the Assessor.

Teaneck at present has the following number of buildings and dwelling units.

	<u>Single</u>	<u>Multiple</u>	<u>Apartments</u>	<u>Commercial</u>	<u>Misc.</u>
No. of Buildings	9786	402	52	306	106
No. of Dwelling Units	9786	869	1585	118	

(1959 APPROPRIATION ACCOUNT NO. 1200 – \$21,880.00)

COLLECTION OF TAXES – The personnel of the Collector's Office is – Tax Collector, who is also the Treasurer and Supervisor of Accounts, an Assistant Tax Collector, a Principal Account Clerk, one Clerk, one Clerk-Stenographer and the Tax and Search Clerk.

The duties of the Tax and Search Clerk are to investigate the Township's records and certify on a tax search the outstanding charges which the Township may have against a property. The omission of a tax or lien in a search may make the item uncollectable. A search showing pending assessments may be obtained from the Township Clerk.

The problem of the collection of personal taxes, particularly from renters, is also taken care of by the Tax Collector. This is facilitated by requiring a moving permit. This permit is required for intra and inter-community moving.

The Tax Collector's office will continue to be open on certain Monday evenings, as indicated on your tax bill.

(1959 APPROPRIATION ACCOUNT NO. 1300 – \$36,911.00)

PUBLIC BUILDINGS AND GROUNDS – The municipal buildings and grounds maintained under this item are - The Municipal Building, Court House, Town House, Girl Scouts' House, Terhune Homestead, Greenhouse, parking lots and bus shelters.

The Town House, which was converted from a school building to a Township recreation building, has gradually reverted to a public school and public school administrative office building. Of the 23 rooms in this building, the Township uses 2 for recreation - shares the auditorium with the school - and has 4 rooms for the Health and Welfare Department. The Red Cross and Community Chest offices occupy three other rooms.

The Township government pays the full costs of fuel - light - insurance - maintenance of the grounds and the outside of the building. Two janitors are assigned to inside work. A new boiler and heating system should be considered for this building, if it is continued to be used as a school building.

The janitorial force for the care of the public buildings consists of two janitors at the Municipal Building, two janitors at the Town House, and one janitor at the Court House.

For general maintenance and repairs, there is a separate crew of five men, a Township Electrical Repairman and a Plumbing Inspector. An apprentice to the Township electrician was added this year.

Work done in 1958 was the painting of the various public buildings, the care and building of recreation and playground equipment and structures, the care of street and traffic signs, upkeep around the disposal plants and the Township greenhouse, street pavement markings, extensions to and renovation of parking lots and some minor repairs in the fire stations.

The Electrical Repairman does the general electrical work for the Township and maintains the traffic lights. He does not make inspections of the wiring in private buildings or homes. This is done by an inspector of the National Board of Fire Underwriters.

The Plumbing-Inspector inspects the plumbing in all buildings during construction; inspects the laying of house connections to the street sewer, and makes sanitary inspections for the Health Department.

The costs of this maintenance work are charged against the department for which the particular work is done and are included in the appropriation for the department.

NEW PROJECTS AND EXTENSIONS - This appropriation provides for the construction of sidewalks at the Town House, and the extension and refurbishing of the Superintendent of Recreation's office facilities; work on the Town House and the Municipal Building.

Fire Insurance - Over one million dollars coverage is carried on Township public buildings and contents under a 90% co-insurance clause. The fire insurance is handled by five insurance brokers on a plan whereby one-fifth of the insurance comes due each year.

(1959 APPROPRIATION ACCOUNT NO. 1400 - \$62,424.00)

LIQUIDATION OF TAX TITLE LIENS AND FORECLOSED PROPERTIES - There are 16 parcels to be processed.
(1959 APPROPRIATION ACCOUNT NO. 1500 - \$700.00)

LEGAL SERVICES AND COSTS - The Township Attorney is paid a fixed salary, plus an expense account, for which he handles all of the Township's legal problems,

including real estate matters and the preparation and trial of some court cases. For extraordinary cases, special counsel is at times employed. The Township Attorney furnishes opinions to Township officials, represents the Township in the Municipal Court, and attends Council meetings. He also has supervision of the tax title lien foreclosures.

Teaneck expended \$3,412.99 in 1958 on the West Shore Railroad Commuters' case.

The principal litigation in which the Township was involved last year was -

The West Shore Railroad vs. several communities. This case involves abandonment of passenger service. The interested communities pay a proportionate share of the legal cost - based on population. The case is still in the courts.

Van Corp. vs. Township of Teaneck. This was an action to set aside a permit and to prevent the use of the premises for a dry cleaning establishment. The court found in favor of the Township.

Heywang Service Station vs. Township of Teaneck. This action resulted from a violation of the zoning ordinance - extending a non-conforming use. The court upheld the Township.

Harvey vs. Township of Teaneck. In this case a tax foreclosure was being contested.

Ming's Restaurant vs. Township of Teaneck. The legality of ordinance 1072 is questioned. Decision pending.
(1959 APPROPRIATION ACCOUNT NO. 1600 - \$11,550.00)

ENGINEERING BUREAU - One Engineer, one engineer's aide, and two part-time inspectors staff this department.

The following sidewalks, which were part of the 1958 improvement program, were finished: Van Cortlandt Terrace, Intervale Road, State Street, Taft Road, Winthrop Road, Downing Street, Teaneck Road, Johnson Avenue, Salem Street, Howard Street, Stelton Street and Jerome Place.

The following streets completed in 1958 were a part of the 1957 plans: Salem Street and the access road to the Beverly Road parking lot.

The following streets were constructed in 1958: Amsterdam Avenue, Grenville Road, Hartwell Street and Stelton Street.

STREET IMPROVEMENTS BY DEVELOPERS

The Engineering Department also supervised and inspected the following streets which were improved, or finished, during 1958 in accordance with Township specifications.

Lakeview Terrace, Perry Lane, Farragut Drive, Glen Court and a part of Greenwood Road and Cottage Place.

RESURFACING

Queen Anne Road from Hillside Avenue to Cedar Lane was resurfaced with bituminous concrete.

CURB REPLACEMENT

The Engineering Department supervised the replacement of a total of 2,387 lineal feet of disintegrated curbs on the following streets:

Oakdene Avenue, and Queen Anne Road.

SANITARY SEWER RECONSTRUCTION

Sanitary sewers on Palisade Avenue from Amsterdam to Sackville were replaced to eliminate excessive infiltration.

Work on infiltration east of Teaneck Road and south of Cedar Lane will be done during 1959. The program of sewer repairs is based on a survey made by a private engineering firm.

An inverted syphon under the brook west of Salem Street on the north side of Fycke Lane was constructed.

STORM DRAINAGE PROJECTS

The Engineering Department supervised the installation of storm drains to eliminate flood conditions at the following locations:

West Englewood Avenue, Windsor Park, Demarest Road and Gail Court.

ADVANCED PLANNING

The Department is now engaged in preliminary work for the 1959 paving program, in addition to its regular work of keeping up-to-date engineering and tax maps and records, supplying the Building, Assessor's and Legal Departments with such engineering information as they need, making surveys, designs and supervision of various municipal improvements as the necessity arises, and supervising the construction of paving, curbs and sidewalks by developers.

The engineering data needed for the Township to acquire the riparian rights on the east bank of the Hackensack River has been completed and the Township Council plans to proceed with sidewalk and curb improvements.

The following improvements are being considered for 1959:

STREETS

Lozier Place — construct new radius and re-set catch basin.

Maitland Avenue — unimproved section.

West Englewood Avenue — shoulders from Pennington to Hudson.

Palisade Avenue from Route No. 4, north.

SIDEWALKS

South Ramp of State Street Bridge

Fycke Lane 20'

CURBS

Sussex Road — from Warwick Avenue north where missing.

STREET RE-SURFACING

Queen Anne Road from Colonial Court to Court Street

Fort Lee Road from Teaneck Road to Queen Anne Road

Elm Avenue from Cedar Lane to Bogota.

STREET RE-CONSTRUCTION

State Street ramp where street is off grade.

Teaneck Road widening from Orchard Street south to opposite Bedford Avenue, west side.

Teaneck Road widening, approximately 60' on east side; south of Fycke Lane.

STORM SEWER

Fycke Lane culvert walls.

Teaneck Brook — south of Lindbergh Boulevard; from existing sewer to the main brook.

Teaneck Road from Van Buren to Old Plantation culvert.

PARKING LOTS

Cedar Lane, north side between Queen Anne and Palisade Avenue

State Street, both sides.

(1959 APPROPRIATION ACCOUNT NO. 1700 — \$24,839.00)

PLANNING — The Planning Board consists of six non-salaried citizen members, the Mayor, one Councilman and one Township employee. Its duty is to prepare, and from time to time review, the Master Plan, approve subdivisions, and re-subdividing, make studies of and recommend locations for parks and playgrounds, new streets and any other matters affecting the physical development of the Township.

Major recommendations of the Planning Board during 1958 were — That certain "C" zones be rezoned to Business, that Ordinance No. 1045 be re-introduced, that the park land, north of Fort Lee Road, that was deeded to the County for Overpeck Park, be returned; that a planning consultant be employed and that certain sites be considered for off street parking facilities.

(1959 APPROPRIATION ACCOUNT NO. 1800 — \$1,730.00)

BOARD OF ADJUSTMENT — The Board of Adjustment consists of five non-salaried members, appointed by Council for three year terms. Its functions are to grant, or recommend to the Council, variances or exceptions to the Zoning Ordinance in cases where undue hardship can be proved, and to hear appeals from the decisions of the officials enforcing the Zoning Ordinance.

(1959 APPROPRIATION ACCOUNT NO. 1900 — \$1,665.00)

SHADE TREES — The personnel of this Bureau is - Supervisor of Shade Trees, an Assistant Foreman, three Tree Surgeons and the assistance of such laborers as may be necessary, generally two.

This Bureau takes care of the planting, trimming and removal of trees and shrubs along the Township's streets and in the parks.

This Bureau is also responsible for the planting of flowers at different street intersections, public buildings, and at various public parking lots in the Township.

During the year 333 trees were planted and 150 trees were removed. Of these, 59 were elms killed by the Dutch elm disease. Teaneck has at present approximately 20,000 shade trees, an asset, the value of which is not shown on the balance sheet.

Trees will be planted on the following streets during the spring and fall of 1959: Perry Lane, Sunderland Road, Henry Street, Van Dyne Place and Schoonmaker Road.

Spraying for the elimination of ragweed was continued for the twelfth consecutive year. Such spraying is done from the middle of June to the middle of August. A good start has also been made on the elimination of poison ivy. Spraying for this purpose is done from the middle of August to the middle of September. Persons having either one of these nuisances on their property should contact the Shade Tree Supervisor.

Any individual desiring to have trees planted along the street must receive permission from the Shade Tree Supervisor as to variety, size and spacing. Individual property owners are not permitted to trim or remove any trees along the streets.
(1959 APPROPRIATION ACCOUNT NO. 2000 — \$49,414.00)

INSURANCE — The following classes of insurance are carried:

Liability insurance — In addition to the usual automobile insurance, Teaneck has for several years had a general liability policy which insures the Township, its officials and municipal employees for any occurrences resulting in property damage or physical injury for which they or the Township might be legally liable.

A \$25.00 deductible collision policy on all equipment such as road, snow and other mobile type machines is also carried.

The item for "Other Insurance" covers windstorm and fire and theft on cars. Fewer premiums due this year reduces this appropriation.
(1959 APPROPRIATION ACCOUNT NO. 2100 — \$12,750.00)

COMPENSATION INSURANCE — This insurance is written at rates fixed by the State Insurance Department. The rates vary from year to year, depending upon the accident record of previous years and the amount of payroll.
(1959 APPROPRIATION ACCOUNT NO. 2201 — \$22,500.00)

GROUP INSURANCE PLANS FOR EMPLOYEES - HOSPITAL SERVICE — This appropriation is the cost of hospitalization insurance premiums for employees and their families.
(1959 APPROPRIATION ACCOUNT NO. 2300 — \$17,700.00)

PURCHASING — The system of budget control established through the Purchasing Agent is most important in minimizing over-expenditures or over-commitments of budget items.

Contracts are awarded yearly, after public advertising and bidding, for such materials as fuel, oil, gasoline, stone, concrete, trees and bituminous materials. During 1958 the Purchasing Agent handled 2111 requisitions and drew 982 purchase orders.

No. 2 fuel oil is now \$.111 per gallon. No. 4 fuel oil is now \$.787 per gallon. Gasoline is \$.1357 per gallon, exclusive of taxes.
(1959 APPROPRIATION ACCOUNT NO. 2400 — \$6,637.00)

YOUTH GUIDANCE COUNCIL — State legislation authorized municipalities to set up Youth Guidance Councils, semi-official groups who, through the cooperation of the schools, the Magistrates and the Juvenile Court, try not only to correct existing problems affecting juveniles, but also to prevent their occurrence and to eliminate conditions conducive to juvenile delinquency. The Council has fairly broad powers, even to the summoning of the child and its parents before it.

The Teaneck Youth Guidance Council, established in the Township since September 1949, continued its services to the community during the past year.
(1959 APPROPRIATION ACCOUNT NO. 2500 — \$1,500.00)

PROTECTION TO PERSONS AND PROPERTY

FIRE DEPARTMENT

Teaneck's Fire Department will have a total personnel of 58 or 1.45 employees per thousand of population. The National Average for municipalities in Teaneck's population group is 1.59. In addition to the above personnel, Teaneck has an exceptionally well-trained, equipped and enthusiastic squad of Civil Defense Auxiliary Firemen who render valuable assistance to the regular force. The Civil Defense Box 54 Club, which is a canteen service operated by Auxiliary Firemen, has also, on many occasions, assisted neighboring communities during emergencies.

One mechanic resigned and one fireman retired during 1958.

During 1958 seven temporary men were assigned to the Department, and 2 Captains were made Deputy Chiefs of the Department.

The salary and wages per capita expenditure for the Teaneck Fire Department for 1959 will be approximately \$7.66 compared with a National average of \$6.89 for 1957.

The personnel is divided as follows: 1 Chief, 3 Deputy Chiefs, 6 Captains, 1 Lieutenant, 31 Firemen, 9 Temporary Firemen, 1 Supt. Fire Signal System, 1 Fireman Mechanic, 4 Fire Alarm Operators; one Fireman acting as Inspector.

The Chief or a Deputy Chief is on duty at all times.

The Department personnel will work a 24 hour tour of duty on a flexible 63 hour week. The Chief of the Department, the Inspector, the Mechanic and the Supt. of Fire Signal System, work on a flexible 40-hour week.

The Department's reputation for extinguishing fires without water damage continues.

Teaneck's fire losses are very accurately kept. The total loss for the year was \$112,783.00, again giving a low fire loss per capita of \$2.81 against an approximate National median average for 1957 of about \$3.01. The average loss per building fire was \$519.32 against a National median loss of \$711. (1957) in 234 municipalities of Teaneck's class.

A fire prevention code was adopted in 1957, and an electrical code is presently being considered by the Council.

During the year 14 firemen were injured due to fires. No civilians were injured or killed.

Teaneck has a high rating of "3" (corresponding to "B", N. J. Rating) under the National Board of Fire Underwriters. Out of 280 cities in Teaneck's population class, only four have a higher rating.

Other Fire Department statistics are:

Total number of alarms — 771 of which 410 were for fires; 314 rescue calls; 35 needless alarms, 0 accidental alarms, 1 out of town alarm, and 11 false alarms. Of these 37 were sent in from fire alarm boxes, and 11 of these were false alarms. The total number of fire prevention inspections made was 2180.

COMMUNICATIONS SYSTEMS — The F. M. radio equipment in the Fire Department trucks, plus the secondary alarm system connecting Central Fire Headquarters with Stations No. 2 and 3, and the Gamewell Alarm System, give the Fire Department three different channels of intra-department communication. Teaneck's Fire Department is one of the few departments in the Nation with its own transmitting station — KEA - 888. The D.P.W., the Police Department, the Fire Department, and the rabies control truck now have inter-department radio connections.

New radios should be purchased to replace the old F. M. sets that were transferred from the Police Department.

During the year extensive repairs were made to the Alarm Bureau System.

Two more circuits are being planned, along with the extension of the underground lines to Cedar Lane.

PENSIONS — SEE STATUTORY EXPENDITURES (Page 22).

SPECIAL FIRE DEPARTMENT SCHOOLING AND TRAINING — All members of the department attended outside drill school and completed 28 drill school evolutions.

During the year, 364 hours of company schooling were held.

One fireman attended a ten day course at the New York City Alarm Bureau.

The Chief, two Deputy Chiefs and one Alarm Operator attended the Fire Training School at New Haven.

One Deputy Chief and one fireman attended a fire session at the N. J. State Fire College.

CD-DC auxiliary firemen took a refresher course. All new members of the department received daily instruction on the use of equipment and procedure.

The Department Chief attended seven conferences and demonstrations conducted by the Paid Fire Chiefs of N. J.; four meetings of the Mid-Bergen Mutual Aid Cover-Up System; the meeting of the N. J. State Fire Chiefs and a conference of the Eastern Association of Fire Chiefs.

MUTUAL AID — A fire cover-up system with Bergenfield, Bogota and Ridgefield Park Fire Departments, supplementing our existing arrangement with the Hackensack Fire Department, has worked to the mutual advantage of the participants.

FIRE PREVENTION — Extensive work was done — talks were given to 1485 school children. 17,000 pieces of literature were distributed, demonstrations were set up at prominent locations, open house was held at the fire stations and several talks on fire prevention were given to local clubs. A regular in-service inspection program was instituted in the business districts. Another new program started this year is — where there is an invalid or bedfast person, the department identifies the premises with a decal and includes the address on the running card. The department received national recognition for this new service.

NEW EQUIPMENT — A 750 gallon pumper was purchased at a cost of \$19,923.00.

Consideration should be given to replacing the 10 year old alarm truck. This would be paid from the Capital Fund.

The appropriations for communications, electric power, and personal equipment have been increased; fire house repairs have been reduced. (1959 APPROPRIATION ACCOUNT NO. 3000 — \$342,400.00)

HYDRANT SERVICE

Water is supplied to the Township of Teaneck by the Hackensack Water Company, except for the limited area in the southwest corner, which is supplied by the Bogota Water Company. Both companies place and maintain hydrants wherever requested by the Township. The over-all cost to the Township is based on a "ready-to serve" and on a maintenance charge as set out by the company and approved by the Public Utilities Commission of New Jersey. The increase is due to additional hydrants installed.

1958 CHARGES

	<u>Trans. & Dist.</u>	<u>Hydrants</u>	<u>Total</u>	<u>Number of Hydrants</u>	<u>Over-all Cost per Hydrant</u>	<u>1958 Taxes Paid</u>
Hackensack						
Water Co.	\$54,137.88	12,355.20	66,493.08	792	83.96	\$139,577.56
Bogota						
Water Co.	1,831.97	655.20	2,487.17	42	59.22	3,710.04
	\$55,969.85	13,010.40	68,980.25	834		\$143,287.60

(1959 APPROPRIATION ACCOUNT NO. 3101 — \$70,000.00)

POLICE DEPARTMENT

The Department will have a complement of 60 or 1.50 full time members per 1000 of population against a National median average of 1.58 for cities in Teaneck's population group. The per capita salary and wage cost of Teaneck's Police Department will be \$8.55 for 1959 against a National average of \$7.39 (1957) for cities in the same population group. Here, as in the Fire Department, when comparisons between individual cities are made, there are several factors that should be defined and considered. For example, residential character, the number of shifts and hours the department works, whether or not the department operates its own radio, and the number of special policemen or schoolguards included as Police Department employees.

The personnel will be divided as follows: 1 Chief, 2 Captains, 7 Lieutenants, 6 Sergeants, 42 patrolmen, the rabies control officer, and 1 civilian clerk-stenographer.

The Police Chief has requested and the Municipal Manager agrees, that the police department personnel should be increased for the purpose of broadening the activities and effectiveness of the traffic bureau. Additional school crossing guards will also be employed, This will cost approximately \$65,000. per year, when these new employees reach their maximum pay.

In addition to the aforementioned, Teaneck will employ 34 School Crossing Guards and has a very well trained and cooperative Corps of Civil Defense Auxiliary Policemen who assist the regular force on special occasions and emergencies.

Of the total personnel, one man is assigned to supervise traffic and safety, one to photography and fingerprinting pedlars and solicitors, one as a departmental clerk and an average of four to the Detective Bureau.

During 1958, 4 temporary Patrolmen were assigned to the department and five men were given permanent appointments. Appointments were made in accordance with New Jersey Civil Service rules and regulations.

As an indication of the amount of work handled by the Department, its annual report lists, among other things, 9711 service calls; 3201 radio alarms received; 28,358 radio calls made by the Department; 1065 escorts furnished to banks and business houses; 1133 temporarily vacant houses inspected. Patrol cars covered approximately 361,531 miles during 1958.

SPECIAL POLICE TRAINING - The following is a summation of the off-duty study program in 1958 -

1. 14 patrolmen were graduated from the Bergen County Police Academy.
2. 5 patrolmen and officers were enrolled in one or more correspondence courses in police practice, procedure and science.
3. All personnel spent a minimum of four hours in target practice.
4. 1 department member enrolled in a short-hand and typewriting course.
5. 50 department members completed an F.B.I. Firearms course of instruction at our range.

6. 1 department member completed the Northeastern Institute of Police Community Relations at Seton Hall University. This was a scholarship course.

7. 48 department members attended and completed the Teaneck Police Institute on Community Relations at Fairleigh Dickinson University.

TEANECK CRIME

According to the quarterly release of Crime Index Data, issued by the F.B.I. and based on reports from identical cities with over 25,000 inhabitants for the first nine months of 1957-1958, the Crime Index reflects an increase of 11 per cent.

Increases were as follows: Robbery, 18 per cent; burglary, 14 per cent; forcible rape, 13 per cent; larceny over 50.13 per cent; auto theft, 5 per cent; murder, 3 per cent; and aggravated assault, 2 per cent.

Locally the number of Burglary and Breaking & Entry crimes were 111 and the number of Robbery, Assault, Larceny and Theft crimes were 300. The usual table showing the number of crimes in Teaneck is appended.

	1930	1940	1945	1950	1955	1957	1958
Murder & Manslaughter	0	0	0	0	0	0	0
Robbery	0	4	3	0	6	4	3
Aggravated Assault	15	8	0	0	1	1	1
Larceny, Theft	212	192	205	165	235	259	296
Burglary, Breaking & Entry	242	248	168	159	103	118	111
Auto Theft	47	64	112	33	20	15	33

The founded crimes of all kinds reported and known to the police totalled 618. Since 113 were cleared, Teaneck's record in the percentage of "Known Crimes Cleared" showed 52 less crimes cleared in 1958 than were cleared in 1957.

On motor vehicle arrests, out of a total of 1200, 1083 were found guilty; 100 were dismissed; 6 were withdrawn and 11 are pending.

"RESIDENTS OF TEANECK ARE AGAIN ADVISED THAT THEY CAN STILL FURTHER LOWER THE TEANECK CRIME RATE BY REPORTING IMMEDIATELY ANY SUSPICIOUS PERSONS OR CARS IN THE NEIGHBORHOOD. WITH THE THREE-WAY RADIO SYSTEM, A POLICE CAR, WHICH MIGHT BE JUST AROUND THE CORNER, COULD BE DISPATCHED".

(The above paragraph has appeared in every budget since 1939.)

TRAFFIC ACCIDENTS

	1940	1950	1952	1953	1954	1955	1956	1957	1958
Accidents	226	235	248	332	370	392	353	348	374
Fatalities	2	0	2	1	2	7	1	2	5

	1940	1950	1952	1953	1954	1955	1956	1957	1958
Injuries	133	126	162	171	194	230	208	197	235
Arrests for Motor Vehicle Violations Title 39		512	552	687	779	1171	1408	1111	1200
Municipal Ordinance		137	314	183	347	360	399	405	395

MOTOR EQUIPMENT — Nine new cars were purchased. Six old cars were traded in. Cars are serviced by the Township mechanics at the D.P.W. garage. Three officers use their private cars for which they receive an average monthly allowance of \$45.00. The old cars have each covered approximately 50,000 road miles, and probable engine mileage equal to 60,000 miles each. Another 3-wheel motorcycle will be purchased to replace the old one.

COMMUNICATIONS SYSTEM — The New Jersey Bell Telephone Company furnishes telephone-radio service to this department. All equipment is supplied, and furnished for the transmitting station and the mobile units on a five year contract. This contract has been in effect for approximately five years.

SUPPLIES — This appropriation is for the general supplies and equipment needed from year to year. Keeping the Police Department fully equipped, trained and ready for service at all times, demands a large number of supplies of various kinds, such as ammunition, first aid material, photographic and fingerprinting materials, record books and report forms, lanterns, fire extinguishers, fuses, spotlights, guns, badges, safety material, prisoner's meals and expenses incurred in the education and training of the men.

TRAFFIC CONTROL — This appropriation is for traffic signal lights, street markings and signs. Traffic signals are maintained at thirty intersections. New traffic lights were installed at Forest Avenue and Fort Lee Road on Queen Anne Road.

The patrolmen, special school guards and the school patrol play an important part in controlling vehicular and particularly pedestrian traffic. This year the Township continued to employ additional female School Crossing Guards.

The need for additional traffic lights on Teaneck Road between Englewood Avenue and West Englewood Avenue is being surveyed by the State. The County traffic engineer is making a study of the traffic conditions on River Road at Route No. 4.

STREET MARKING — Approximately 60,000' of 4" lines, 6000' of 6" lines and 5000' of street lettering were painted, requiring 235 gallons of white zone paint. Traffic signs — 1725 are in use; 500 were bought during the year and 750 replaced and repaired.

The "personal service" item covers a portion of the salary and wages of the Electrical Repairman and the Maintenance and Repair crew.

DOCTOR — This provides for a doctor to examine persons suspected of being under the influence of intoxicating beverages while driving a car. He also checks on policemen who have reported sick.

PISTOL RANGE & MATCHES — This appropriation provides for some minor expenses in connection with the maintenance of the building and grounds.

PENSION — (See STATUTORY EXPENDITURES Page 22.)

The major reduction in appropriations was in traffic supplies. The principal increase was in heat, light, supplies and uniform allowances. (1959 APPROPRIATION ACCOUNT NO. 3200 — \$396,319.00)

MUNICIPAL COURT

This Court, which is an integral part of the court system of the State of New Jersey, is located on the second floor of the Court House.

Personnel consists of a Magistrate, who holds court sessions on Monday evenings. The Magistrate has a part-time clerk.

VIOLATIONS BUREAU — A full time Clerk Stenographer is employed. The purpose of the Bureau in the court is to permit the convenient payment of fines for a limited number of motor vehicle violations. The Bureau can only accept a written plea of guilty from the one charged with the traffic violations and collect the stipulated fine and costs.

Fines collected for most State Motor Vehicle violations are remitted to the County. Please remember that laws are enforced to protect you, not to take money from you. (1959 APPROPRIATION ACCOUNT NO. 3300 — \$10,337.00)

INSPECTION OF BUILDINGS

The personnel of this Department consists of a Superintendent of Building, a Senior Clerk-Stenographer, and a part-time building inspector. Additional inspectors may be employed from time to time for large operations, which additional cost is charged to the builder.

Department records show a total assessed valuation for new building and alterations, of \$809,075 which brought in \$8,667.57 in licenses and fees as compared to \$507,100. which brought in \$5,889.12 in licenses and fees in 1957.

The Building Department seeks to cooperate with builders and owners in securing not only safe designs, but also suitable and pleasing buildings. Building construction is controlled under an ordinance. Adherence to the requirements of the Building Ordinance, the Plumbing Ordinance and the Department of Public Works has been strengthened by requiring a cash bond for excavations. This bond is returnable upon certification by the three departments that all Township requirements have been complied with. Following this certification the Certificate of Occupancy is issued.

The Superintendent of Building resigned and a part time replacement was employed.

As the number of alterations and extensions to existing buildings is increasing, and due to an increased interest in apartment house construction, a full time Building Inspector must be added to this department.

The increased appropriation is for engineering advice.
(1959 APPROPRIATION ACCOUNT NO. 3400 — \$21,265.00)

PLUMBING INSPECTION — is taken care of by one man who also acts as Sanitarian for the Health Department.
(1959 APPROPRIATION ACCOUNT NO. 3500 — \$5,084.00)

GUARDS — SCHOOL

The 34 special school guards receive \$1.30 per hour for 4 hours service. During the summer months many of the guards are employed in the Township parks as special park guards. At present it is necessary to work some of the guards at school crossings overtime.

The construction of new school buildings necessitates the employment of four more crossing guards.
(1959 APPROPRIATION ACCOUNT NO. 3600 — \$38,675.00)

CIVIL DEFENSE AND DISASTER CONTROL

Teaneck is no longer the district headquarters for this area. The Police and Fire Departments have maintained a training program. The Auxiliary Police get experience and "Know How" in police cruisers and the Auxiliary Firemen work at Township fires.

The Civil Defense Corps is now in its eighth year. Your Civil Defense Council continues the policy of building a strong core organization. Headquarters facilities in the basement of the Police Department building continue to be perfected. The communications, consisting of a shortwave radio fixed station, and the telephones at the C. D. Headquarters are tied in with County communications. In case of an emergency, the amateur radio operators (R.A.C.E.S.) would have several mobile units operating in the Township. The mobile equipment is owned and operated by the amateurs without cost to the Township.

The Corps participated in several local, county and state drills during 1958.

The Corps has been expanded to include natural disasters. The kitchen card of instruction is available at the police and fire stations if you have not received one.

Under the new CD-DC regulations, it is very probable that the Township will be required to employ personnel to plan and direct future programs.

YOU ARE CORDIALLY INVITED TO ENLIST IN YOUR CIVIL DEFENSE.
(1959 APPROPRIATION ACCOUNT NO. 3700 — \$5600.00)

POLICE ATHLETIC LEAGUE

The program is made possible largely through citizen interest and the cooperation of the Teaneck Recreation Department, with the Police Department.

The positive values of this association of youngsters with the policemen are most desirable and the program should be expanded.

In addition to the aforementioned, the members of the Department have been connected with the Youth Guidance Council, and have taken a very active part in School Patrol and Bicycle Safety Programs.

DEPARTMENT OF PUBLIC WORKS

No statistics exist which would permit the comparison of the Teaneck Department with National averages, as to personnel, total or unit costs or overall efficiency. The work of the Public Works Department is too varied and too much governed by local circumstances in each municipality to permit this. To perform all of the work hereinafter mentioned, the Department has the following personnel, assigned and used wherever the exigencies of the moment demand — 1 Administrative Assistant Grade II; 1 Foreman Mechanic; 1 Mechanic; 1 Clerk-Inspector; 1 Shade Tree Supervisor; 1 Foreman; 3 Assistant Foremen; 6 Operators Motor Equipment; 1 Chief Operator, Disposal Plants; 1 Operator, Disposal Plants; 3 Tree Surgeons; 2 Sweeper Operators; 4 Laborer-Drivers; 14 Laborers and 4 Janitors; plus 2 temporary janitors, and 4 temporary laborers. The number of laborers varies from time to time. In the summer some student employees are added.

The following are a few special 1958 projects:

Building retaining wall and storm drain at Ammann Park.

Fencing, grading and seeding extension of Andreas Park.

Raising manholes for Teaneck Road resurfacing.

Construction of steps at Phelps Park pond.

Laying storm sewer on Lucy Avenue.

Extending storm sewers on Byng Street.

Aldrich Court and Woods Road improvement.

Andreas Park grading and seeding at new pool.

Central Park — storm line construction.

The functions of the Teaneck Department of Public Works are sub-divided as follows:

STREETS AND ROADS — The maintenance, repair and resurfacing of 102 miles of improved streets, and several miles of stone and gravel streets, including storm sewers, catch basins and drainage, snow plowing and snow removal. Forty six thousand (46,000) square yards of street surface were seal coated.

STREET CLEANING — The cleaning and sweeping of the Township's improved streets by use of mechanical sweepers. Removal of leaves by vacuum and front end loaders.

PARKING LOTS — The construction, maintenance and repair of nine (9) public parking lots. Another new lot was opened this year on State Street. This lot will accommodate 80 cars. Further extension of the Township parking lot facilities is needed.

SANITATION — The maintenance and repair of 100 miles of sanitary sewers and the sewage pumping and disposal plants.

PARKS AND PLAYGROUNDS – The general maintenance of the twenty parks and playgrounds, including minor improvements thereto, and the cooperation with the Recreation Department, in supplying and hauling both indoor and outdoor equipment.

MAINTENANCE OF BUILDINGS – The supervision and upkeep of all public buildings, except the Library and Fire Houses, including the cleaning, repair, maintenance and building of parking lots, bus shelters and benches.

SHADE TREES – The planting, removal and care of shade trees on the streets, in the public parks and public grounds, and the control of noxious weeds.

MISCELLANEOUS – Any and all of the odd jobs which the good "housekeeping" of the municipality requires to be done, such as repairs and re-conditioning at the Municipal greenhouse.

The Department has the assistance of the Maintenance and Repair crew in some of this work.

EQUIPMENT AND SUPPLIES – The equipment of the Department has been renewed and expanded during the last few years.

Consideration is being given to replacing the 1952 bulldozer, which will require extensive repairs, replacing at least two of the old 1935 - 1940 - 1945 tractors, and adding one front end loader, two new type salt and sand spreaders and a new type sewer cleaner.

ROAD MATERIAL – This item provides for the materials used in general repairs of the streets, such as stone, asphalt, cement and cinders.

SNOW REMOVAL – About 100 miles of streets, including 9 miles of County roads are plowed.

The Department now turns out 19 truck mounted plows and 3 sidewalk plows. This includes approximately 11 hired trucks. Heavy equipment is available from private contractors should the need arise.

ORDINANCE NO. 885 PROVIDES THAT NO PERSON SHALL PARK OR LEAVE A VEHICLE STANDING ON THE STREETS WHEN THE SNOW HAS REACHED THREE INCHES, UNTIL AFTER THE STREETS HAVE BEEN PLOWED.

STREET SIGNS – Teaneck's street signs are being constantly repaired, repainted and replaced by the Maintenance Crew. The appropriation this year is primarily to purchase more of the new type signs.

The principal decrease is in the building upkeep and equipment appropriations; gasoline, oil, fuel and electric service has increased.
(1959 APPROPRIATION ACCOUNT NO. 4000 – \$116,242.00)

CONSTRUCTION, RECONSTRUCTION, REPAIRS AND MAINTENANCE WITH STATE AID – This appropriation includes \$5,000. for street lighting.
(1959 APPROPRIATION ACCOUNT NO. 4100 – \$26,225.00)

STREET LIGHTING – Street lighting is furnished by the Public Service Electric and Gas Company at basic rates approved by the Public Utilities Commission.

These rates are subject to a combined discount for quantity and length of contract of 5.24%.

In view of the application of the Public Service Gas and Electric Company for increased rates, all appropriations for gas and electricity have been increased approximately 10% and street lighting by \$9,000.
(1959 APPROPRIATION ACCOUNT NO. 4201 – \$66,000.00)

REPLACEMENT – CURBS, GUTTERS, CONCRETE – This appropriation includes the repair and replacement of damaged and deteriorated curbs and gutters in various sections of the Township, plus the replacement of some asphalt patches with concrete.

The appropriation for black top curbs has been reduced and the appropriation for concrete patches to replace black top patches has been increased.
(1959 APPROPRIATION ACCOUNT NO. 4300 – \$9200.00)

STREET CLEANING – The Public Works Department now has three sweepers of 1949 - 1949 - and 1940 vintage. If new sweepers are purchased, they can be paid for from capital funds.

Each year we add to the leaf crop by planting approximately 400 trees. To assist with the job of picking up leaves the Township has one mechanical leaf loader and three front end loaders.

The appropriation for new equipment has been reduced.
(1959 APPROPRIATION ACCOUNT NO. 4400 – \$21,175.00)

SANITATION

GARBAGE AND TRASH REMOVAL – This service in Teaneck has always been provided by private scavengers licensed by the Township. They are members of the Teaneck Sanitary Association, which Association is under an agreement with the Township whereby their rates and services are controlled. The primary conditions of the agreement with the Township as to rates and collections are as follows:

The rates for private dwellings are –

\$1.75 per month where no ashes are collected at any time during the year.
\$2.25 per month the year 'round where ashes are collected.

For those who desire to have collections from the interior of the residence an additional charge of 25¢ per month will be made.

Charges for apartments vary according to the type of service rendered. These charges may be obtained at the Township Clerk's office.

Collections are twice a week from October 1st to May 31st and three times a week from June 1st to Sept. 30th.

The disposal areas are sprayed by the Bergen County Mosquito Commission twice a week from May to October for the control of flies, insects and vermin, and treated semi-monthly for rat extermination.

The Bergen County Freeholders operate the sanitary disposal area project in the meadows at Fort Lee Road.

The County has established a new schedule of rates for dumping, which results in this appropriation being reduced.

As an added service, the D.P.W. will collect, without charge, tree, hedge and shrubbery trimmings, except from land being cleared prior to the issuance of an occupancy permit.

Due to the heavy leaf removal work, and the absolute necessity that the leaves be removed quickly, all possible D.P.W. personnel will be assigned to leaf removal. Consequently, the Township curb pick-up schedule for tree, hedge and shrubbery trimmings will be changed to the following:

April 1 to Sept. 30 - one pick up weekly.
Oct. 1 to March 31 - one pick up monthly.

Needless to say, it does not improve the appearance of the Township to have boxes or cartons, filled or empty, on the curbs any longer than necessary. It would be very helpful if large bushel or bushel and one-half baskets, with handles, were used instead of boxes or cartons. The D.P.W. will try to pick up on schedule. Your cooperation will be appreciated.

In order to expedite this work, one large body type dump truck will be purchased. Payment can be made from the Capital Fund.
(1959 APPROPRIATION ACCOUNT NO. 5000 - \$14,103.50)

SEWERS - The sewers and pumping plants are cared for by a Chief Operator and one Operator, plus the assistance of a mechanic when needed. In the cleaning and maintenance of sewers, both storm and sanitary, a varying number of men is used. The disposal plant sludge continues to be removed by contract. In all probability, 1960 will be the last year that the disposal plants will be operated.
(1959 APPROPRIATION ACCOUNT NO. 5100 - \$45,094.00)

BERGEN COUNTY SEWER AUTHORITY - This service will continue to be paid for through general taxation.

The Bergen County Sewer Authority's charge for 1958 was on a metered basis. Meters now indicate that our sewage averages more than one million gallons per day, and the appropriation has been increased.
(1959 APPROPRIATION ACCOUNT NO. 5201 - \$186,408.15)

HEALTH AND CHARITIES

DEPARTMENT OF HEALTH - There is a licensed Health Officer, a Child Hygiene Nurse, a Clerk (who is acting Registrar of Vital Statistics) and a full time Clerk-Stenographer in this Department. The Plumbing Inspector is also Sanitarian, but is under the division of Protection to Persons and Property.

The functions of the Health Department consist of enforcement of State and local health regulations and establishment of programs of education, inspection, and supervision in related fields.

The work of the department is divided as follows:

VITAL STATISTICS - Recording of births, marriages and deaths; issuance of marriage licenses, birth and death certificates, burial permits and the furnishing of certified copies thereof.

A Verifax Photo Copier is now employed for letters, birth and death copies. This has resulted in saving time formerly devoted to typing. The machine is also used by the Fire Department.

The I.B.M. machines are used for mailing and filing. This alleviates the typing of 3000 cards and greatly improves the filing system.

HEALTH INFORMATION SERVICE - Releases to newspapers, public addresses and distribution of printed matter.

COMMUNICABLE DISEASE PREVENTION AND CONTROL - Recording of diseases, reports to County and State authorities, investigation of contacts, posting of quarantines, exchange of information with school officials.

Bacterial analysis of swimming pool water is now offered to all owners of private pools.

MATERNAL AND CHILD HEALTH - Pre-natal and post-natal visits; maintenance of weekly Child Hygiene Stations under supervision of local pediatricians; injections of small pox, whooping cough vaccine, diphtheria toxoid and shick testing. The "personal service" item is for the nurse's salary. Included in "other expenses" are doctor's fees for attendance at the sessions, nurse's car allowance and supplies. There is a preventive health program. All cases of illness are referred to private physicians.

Nursing service was extended to the new Lutheran Day School.

RABIES CONTROL - This function is carried out in collaboration with the Rabies Control Officer, who is a member of the Police Department. With assistance of local veterinarians, using vaccine provided by the State, approximately 983 dogs were inoculated in 1958. All dog bites are reported to the Health Department, the dog is quarantined by the Rabies Control Officer and released by the Health Officer after examination at the end of ten days.

MILK CONTROL - Milk is sampled and sent to the Laboratory at Bergen Pines for examination. A new system of monthly milk sampling has been adopted. We now take monthly samples from all vehicles within the Township.

Milk trucks are inspected and license tags issued. There are about 123 milk trucks operating in Teaneck, representing about 87 milk producers. The milk trucks in Teaneck are now of the permanently enclosed type. This section of the Milk Ordinance passed in 1956, became effective in 1957 and has proved of great value in safeguarding the milk supply. Stores handling milk must obtain a license, and these too are periodically inspected and checked for proper dating of bottles and refrigeration.

FOOD ESTABLISHMENTS - Restaurants and food-vending establishments are inspected and food samples obtained for examination periodically. Swab testing of dishes and glassware in restaurants was initiated for the first time in Teaneck. This determines the number of bacteria remaining in chinaware after washing. Garbage disposal, general sanitation and food handlers are controlled.

LICENSING - Beauty parlors, barber shops, laundry and dry cleaning establishments are licensed and inspected periodically. Pet shops are also licensed and regulated. The Health Department now collects the fees for food handler's licenses.

COMPLAINTS — A large variety of complaints are handled throughout the year. These include residence heating, refuse on vacant lots, dog curbing, unsanitary conditions, garbage problems, etc. Each complaint is first verified and then appropriate action is taken.

WATER SUPPLY — There is collaboration with the Hackensack Water Company and Bogota Water Company to insure safe drinking water. Laboratory reports of samples are regularly obtained.

GENERAL SANITATION — Nuisances affecting health are investigated. Boarding homes and nursery schools are inspected.

MOSQUITO EXTERMINATION AND VERMIN CONTROL — Although this appropriation is mainly an allotment to the Bergen County Mosquito Commission to aid in mosquito control in the Township, the Commission also enlarged, dredged and repaired, as well as maintained, about ten miles of ditches, made weekly inspections for mosquito breeding in the Township; oiled catch basins and other possible breeding places; sprayed the public parks, spending thereon more than Teaneck's appropriation.

DEPARTMENTAL REPORT — This report highlights the following —

Total Births	2653	(260 to Teaneck Residents)
Total Deaths	451	(165 of Teaneck Residents)
Certificates, permits, transcripts and licenses issued	3005	
Marriage Licenses issued	263	

Teaneck did not have a reported case of poliomyelitis during 1957. During 1958 there was only 1 case reported, and during 1955 there were 17 cases reported.

The annual Tuberculosis Survey was made by the Mobile X-ray unit and 1697 persons were examined.

Contagious diseases reported to the Health Department were 2234 in 1958. Measles increased from 261 in 1957 to 1360 cases in 1958. Mumps decreased from 637 cases to 32.

Stationery, supplies and car allowance account for the increase in the appropriation.
(1959 APPROPRIATION ACCOUNT NO. 6000 — \$26,817.00)

VOLUNTEER AMBULANCE CORPS

A group of volunteer workers has for several years given valuable service to the sick and injured whenever an ambulance was needed. Responding to second alarm fires is another service that they render. Their main support is through voluntary contributions by the citizens. They own two modern and fully equipped ambulances, and their headquarters is located at 721 Teaneck Road. The Township pays for gasoline and the water, gas and electricity used at their headquarters.

ADMINISTRATION OF PUBLIC ASSISTANCE — Local relief in New Jersey is administered by a non-salaried Local Assistance Board appointed by the Township Manager and approved by the Township Council. In Teaneck the Board consists of a minister, a prominent social worker and a businessman. The Board appoints the Director of Welfare, and is responsible for the administration of relief in Teaneck. The assistant to the Director is appointed by the Township Manager.

The amount of \$2,651.68 was spent for administration, while cash relief expenditures were \$6,485.18. The proportion of expenses to relief is high because a considerable part of the time of a Director of Welfare and Case Worker, the most important part, is spent in preventing individuals or families from becoming relief cases, and in passing on those who are on relief to the proper State Agencies. Such work requires family counselling, constant contact with the various social agencies, physicians and hospitals in this and other states, such as the Board of Old Age Pensions, Social Federation, Red Cross, State Board of Children's Guardians, County Welfare Board, Parole Boards, N. J. State Commission for the Blind and various veterans' and private organizations.

Through the Community Chest a fund is available to extend relief or aid in cases in which the municipal relief is hindered or prevented from participating.

RELIEF LOAD

Maximum Load	11 cases	47 persons
Minimum Load	2 cases	9 persons
Average Load	5.5 cases	22.5 persons

Total number of persons receiving relief sometime during the year — 78.

Receipts and Expenditures for Relief in 1958 were -

<u>RECEIVED</u>		<u>EXPENDED</u>	
Balance in Account 1-1-58	\$17,795.60	For Direct Relief	\$ 8,553.03
From 1958 budget for direct relief	5,000.00	Balance Jan. 1, 1959	18,888.65
From Reserve		Approximate 1958 bills outstanding	500.00
*From State of N. J. for direct relief and non- residents	2,630.38	TOTAL	\$27,941.68
Received from other sources	1,560.64		
TOTAL	\$26,986.62		

*The State repays to the Township about 40% of approved expenditures.

SUPPLIES — This item includes a car allowance for the Case Worker, telephone and general supplies.
(1959 APPROPRIATION ACCOUNT NO. 6100 — \$3575.00)

VISITING NURSE — (1959 APPROPRIATION NO. 6300 — \$150)

CONTROL OF DOGS

Last year, with State aid, approximately 983 dogs were inoculated. This year, again with State aid, permanent inoculation is going to be offered to the dog owners. A "rogue's gallery" is maintained; that is, whenever a dog is suspected of rabies, a picture is taken so that anyone who has been bitten can determine whether it was by this particular dog.

The Dog Warden's truck is equipped with a two-way radio which enables the Warden to keep in constant communication with the Teaneck Police Department.

The fee for a dog license is \$3.25, of which 25¢ is transmitted to the State Department of Health. The remainder, plus receipts from the redemption fees of \$3.00 per dog, is placed in a separate fund, which can be used only for expenses in connection with the enforcement work, such as the salary of the Dog Warden and the maintenance and equipment of the pound.

The Dog Account had \$13,571.79 receipts for 1958 licenses, and disbursements of \$9619.29. This account has a reserve of \$7406.21.

Last year 3016 dogs were licensed; 348 were impounded; 107 were redeemed, and homes were found for 84.

Dogs not redeemed were either turned over to the S.P.C.A. or humanely disposed of in a gas chamber and the bodies incinerated. There were 172 dog bites.

RECREATION AND EDUCATION

PARK IMPROVEMENTS AND MAINTENANCE. The development of our twenty Township parks and playgrounds and the extension of recreational facilities continued during 1958.

See-saws, merry-go-rounds, swings and other pieces of playground apparatus were installed at various parks. Fences, masonry walls and back stops were erected; baseball diamonds, tennis courts, and sandboxes were constructed.

Walks, a hard surface area for basketball, a spray pool, drainage at various parks; plus the extension of Andreas Park were undertaken during 1958.

The 1959 proposals are as follows:

AMMANN PARK — Landscaping and planting, masonry work, erecting fences and drainage work.

ANDREAS PARK — Place benches around tennis court; continue filling along river; plant shrubs, and erect fence.

CENTRAL PARK — Resurface tennis courts, and construct a handball court.

HERRICK PARK — Correct some drainage conditions and plant trees at the south end of the park.

TERHUNE PARK — Place benches around tennis courts; do some grading and drainage work; set up tables, and fireplaces in the wooded section.

HAWTHORNE PARK — Erect a metal backstop.

WEST ENGLEWOOD STATION PARK — Replace hedge.

PHELPS PARK — Shape up the new baseball diamond; do some landscaping and masonry work.

TRYON PARK — Repair the rustic shelter.

The appropriations for construction, repairs, and shrubbery have been increased.
(1959 APPROPRIATION ACCOUNT NO. 7000 — \$53,272.00)

TEANECK'S PARKS AND PLAYGROUNDS

RECREATION — Teaneck's recreation program has now been developed to the extent where it provides some activity for all ages, from the children's activities in the Town House, to the Retired Men's Club. In all, almost 45 different activities are carried on, ranging in scope from physical fitness classes to barbershop quartette singing.

An adult table tennis club was organized. Several new additions to the program are being considered for the 1959 season to broaden the scope of activities to be made available to Teaneck's children and adults. Included among the 1959 possibilities are a retarded children's summer play program, a fencing program for adults, an investigation of community talent possibilities and expansion of the fine arts opportunities not presently being met.

The Department will continue to cooperate with bonafide existing organizations who have a special interest in uncovering or conducting individual programs of recreation that are open on a community-wide basis to the Teaneck resident.

A call to the Superintendent of Recreation will bring any interested person a detailed list of the programs.

In developing this all inclusive program, the Teaneck Board of Education has been most helpful by permitting the Recreation Department the use of many school facilities.

The full time staff will consist of the Superintendent of Recreation, two Recreation Directors and a Clerk-Stenographer. During the year about 80 other persons are employed on a part-time seasonal basis. These are "specialists" who officiate at ball games, direct play activities at a park or playground, supervise tournaments, conduct a band, lead calisthenics, teach square dancing, instruct in modeling or in some other specialized activity. Many of these are drawn from the teaching staff of the Teaneck school system.

The Town House continues to be the headquarters, not only for many phases of the recreation program, but also as a meeting place for many clubs and organizations which exist in the Township. Arrangements for such use can be made through the Superintendent. Unfortunately, the Department is now limited to three rooms, and some requests cannot be granted.

GUARDS — A large number of playground guards are also employed while outdoor activities are at their height.

SUPPLIES AND REPAIRS — These programs require an ever increasing and varying amount of supplies, from yard to playground equipment.

The appropriation for books, stationery and office supplies has been increased. Reductions were made in motor equipment.
(1959 APPROPRIATION ACCOUNT NO. 7100 — \$63,636.00)

COMMUNITY CELEBRATIONS

Community celebrations are supervised through a Patriotic Observance Advisory Board. The greater part of the appropriation is spent for the 4th of July and Memorial Day celebrations. The remainder for a part of the cost of the Christmas decorations of the business districts and decorating the Municipal Buildings on holidays.
(1959 APPROPRIATION ACCOUNT NO. 7200 — \$4400.00)

TEANECK PUBLIC LIBRARY

The Library Director and members of the Staff are glad to be of service to all residents of Teaneck.

The number of books lent during 1958 totaled 297,516, an increase of 10,214 over the previous year. 7,212 titles were added to the book collection and 3241 new borrowers were registered. Reference work with students, as well as adults showed an enormous increase.

The major increases are for books and public information.
(1959 APPROPRIATION ACCOUNT NO. 7300 — \$150,440.00)

UNCLASSIFIED PURPOSES

This appropriation is for any exigency not anticipated in the current year.
(1959 APPROPRIATION ACCOUNT NO. 7401 — \$2500.00)

CAPITAL IMPROVEMENT

No bond ordinance, except for certain exceptions, as in the case of veterans' housing, and where State Aid is involved, can be passed by New Jersey municipalities unless there is available a minimum of 5% down payment of cash. To provide this down payment, and to establish a Capital Improvement Fund is the purpose of the appropriation. As of December 31, 1958, there was a balance of \$492,673.47 in the fund.

The following improvements, which are assessable, are being considered:

New streets —

Lozier Place, the northeast radius
Maitland Avenue, the unimproved section
West Englewood Avenue — shoulders — from Pennington to Hudson
Palisade Avenue, from Route No. 4 north.

Sidewalks

South Ramp of State Street Bridge
Fycke Lane 20'

Curbs

Sussex Road, from Warwick Avenue north where missing.

Reconstruction

State Street Ramp — where off grade
Teaneck Road widening, west side from Orchard Street to opposite Bedford Ave.
Teaneck Road widening, east side, for approximately 60', south of Fycke Lane.
The following will not be assessed:

Street Resurfacing

Queen Anne Road, from Colonial Court to Court Street
Fort Lee Road from Teaneck Road to Queen Anne Road
Elm Avenue, from Cedar Lane to Bogota

Storm Sewer Construction

Fycke Lane culvert — walls
South of the existing sewers, south of Fycke Lane to the main creek

Parking Lot Extension

State Street
Beveridge and Teaneck Road
Cedar Lane

Bond anticipation notes in the amount of \$103,000. have been issued to fund street improvements made in 1957 and 1958.
(1959 APPROPRIATION NO. 7500 — \$175,000.)

DEBT SERVICE

TEANECK'S BONDS — As of December 31, 1958, Teaneck government's bonded debt was \$698,000.

This was the fifth consecutive year that the Township's local government did not sell bonds.

All of the main factors pertaining to Teaneck's bonded indebtedness are shown on the chart immediately following the detailed budget figures.

The favorable change in Teaneck's debt structure since 1930 is indicated by the following:

	<u>1930</u>	<u>1959</u>
Net Municipal Debt per capita	\$301.	\$17.45
Per \$1000 of assessed valuation	227.	11.70

(1959 APPROPRIATION NO. 7600 — \$109,183.32)

DEFERRED CHARGES AND STATUTORY EXPENDITURES

7720. Public Employees' Pension Fund — The general employees in the Township are now members of the State Retirement System and the Federal Social Security. The appropriation provides not only for current services, but also for

services rendered by employees prior to 1940, when the pension system was adopted by vote of the taxpayers. Pensions of 50% of the official's or employees' salary are granted after thirty years of service, to those who have reached the age of sixty. At the age of sixty-five Social Security benefits become effective. No additional premium by the employee is required for Social Security until 1960. This will increase whenever salaries, wages and benefits are increased.

Life insurance and other benefits make this pension plan one of the best in the United States. An employee, upon reaching the age of sixty, may retire on a smaller pension proportionate to his actual years of service; as may an employee who has twenty-five years of service and who has not reached the age of sixty.

7730. Contributions to Old Age Survivors' Insurance System. The premium is now 2-1/4% of all municipal employees' salaries, up to \$4800. excepting the police and firemen. However, the employees' contributions to the General Employees' Pension Fund will be reduced by one-quarter of one per cent.

7740. Consolidated Police and Firemen's Fund. This appropriation provides the Township's payment. This is approximately at the rate of 5% of the salaries, plus a yearly payment of \$30,626.40 which must be paid for 30 years. The individual participant contributes 5% of his salary. He can draw a pension at the rate of one-half of his average final salary, after 25 years of service, at the age of 51.

7750. Police & Firemen's Retirement System. Police or Firemen employed after July 1, 1944, can retire with 25 years of service, at age 55, at 25/60 of their average final three years' salary. This costs the employee from 5.83% to 8.01% of his salary, depending on his age.

7760. This appropriation is to meet note or bond payments for improvements on which assessments have not been collected.

7780. Delinquent Assessments. This is necessary to take care of notes that will be due before the assessment for the improvements to the property are due and payable by the taxpayer.

7791 to 7794 – As noted in budget.
(1959 APPROPRIATION ACCOUNT NO. 7700 – \$161,635.57)

OVERLAY

The "overlay" in a New Jersey Municipal Budget is an additional appropriation which must be added to the net budget to assure that enough cash will be collected during the year to meet all expenditures, assuming that the percentage of taxes collected is the same as that of the previous year. This results in a "cash basis" budget.

Teaneck's percentage of collections in 1958 was 97.34% of the total levy, as compared to 97.46% in 1957, and 98.28% in 1955. As this percentage goes down the reserve for uncollected taxes goes up. This overlay will help cushion the effect of a sharp drop in tax collections.

TEANECK'S BORROWING CAPACITY

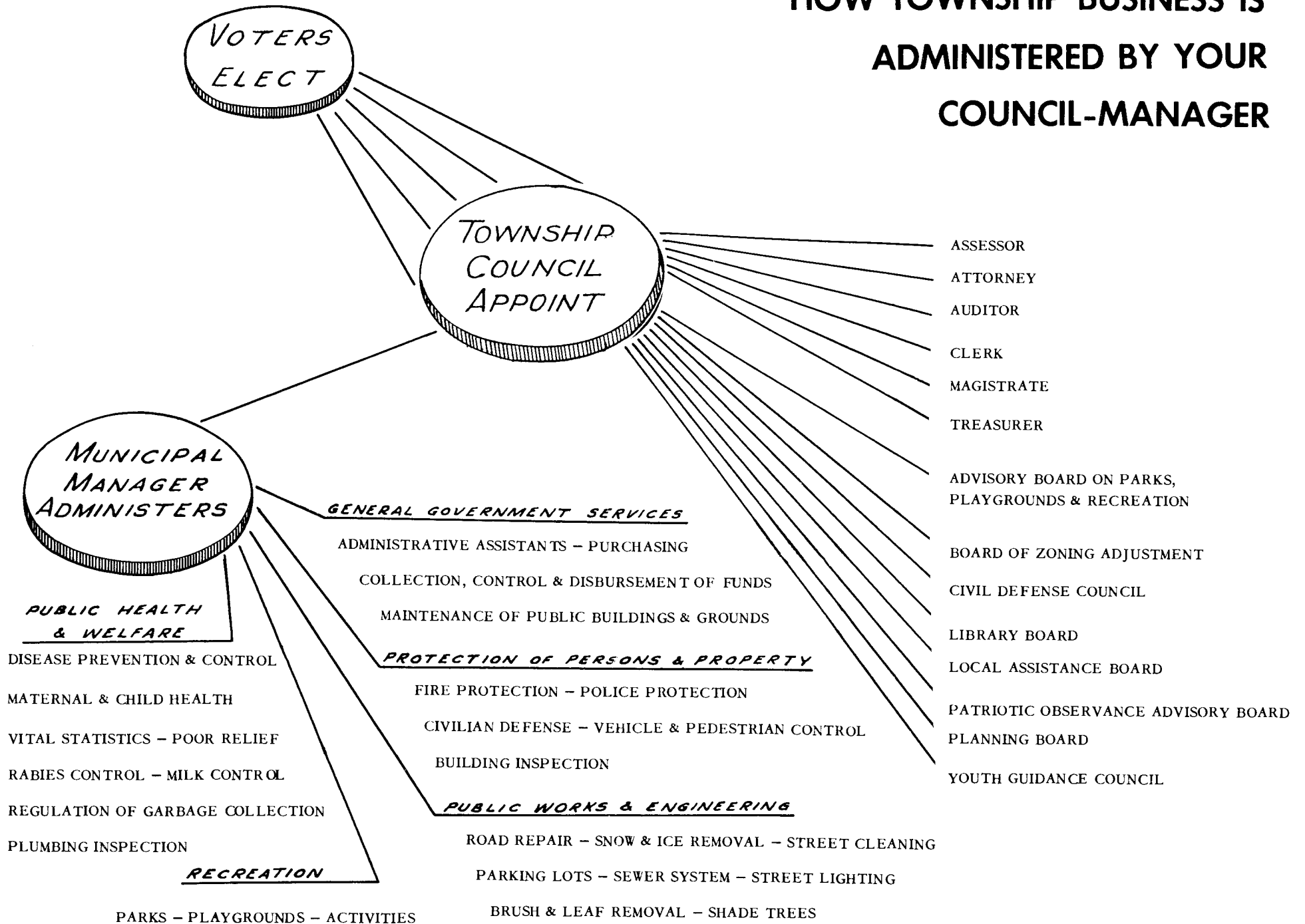
The official Annual Debt Statement, prepared as of December 31, 1958, shows:

TOTAL NET DEBT DECEMBER 31, 1958	\$3,112,782.58
Average assessed valuations, exclusive of personal (1956-1957-1958)	\$53,945,313.00
Percentage of Net Debt of Average Assessed Valuations of real property	5.77%

ALLOCATION OF TOWNSHIPS SHARE OF THE TAX DOLLAR AND UNIT COSTS

	PORTION OF TAX DOLLAR IN CENTS	PER CAPITA COST IN DOLLARS	COST FOR A HOME ASSESSED AT \$4000
DEBT, CONTINGENT, RESERVE, DEFERRED CHARGES AND STATUTORY EXPENDITURES, AND CAPITAL	8.35	12.62	33.84
PROTECTION TO PERSONS AND PROPERTY	10.32	15.58	41.82
<i>POLICE • FIRE • HYDRANTS • GUARDS • BUILDING INSPECTION • PLUMBING INSPECTION • CIVIL DEFENSE • COURT</i>			
GENERAL GOVERNMENT	4.24	6.41	17.18
<i>ADMINISTRATION • ELECTIONS • ASSESSMENT AND COLLECTION OF TAXES • LEGAL • AUDIT • BONDS • ENGINEERING • PURCHASING • TREASURER • ACCOUNTING • PUBLIC BUILDINGS • SHADE TREES • ZONING • YOUTH GUIDANCE • PLANNING • INSURANCE</i>			
STREETS AND ROADS	2.77	4.19	11.23
<i>REPAIR AND NEW CONSTRUCTION • STREET CLEANING • STREET LIGHTING • SNOW REMOVAL</i>			
SANITATION	2.85	4.30	11.54
<i>SEWERS • GARBAGE AND RUBBISH DISPOSAL</i>			
RECREATION AND PARKS	1.41	2.13	5.70
<i>COMMUNITY CELEBRATIONS</i>			
LIBRARY	1.77	2.64	7.08
HEALTH AND CHARITIES	0.39	0.59	1.57
<i>HEALTH • CHILD CLINIC • RELIEF</i>			
	TOTAL	32.10	48.46
		<i>Debt Service</i>	12.62
		<i>Per Capita Operating Cost</i>	35.84
1959			129.96
			33.84
			96.12

HOW TOWNSHIP BUSINESS IS ADMINISTERED BY YOUR COUNCIL-MANAGER



RESOURCES

REVENUE

1959 ANTICIPATIONS

1958 RECEIPTS

ANTICIPATED REVENUES

I. SURPLUS REVENUE			
A. Current Cash	\$240,000.00		\$189,500.00
B. Trust Cash	8,000.00		9,500.00
C. Capital Cash	<u>3,000.00</u>		<u> </u>
		\$251,000.00	<u> </u>
			\$199,000.00
II. MISCELLANEOUS REVENUES			
A. Licenses			
1. Liquor	21,000.00		21,310.00
2. Township Clerk	5,000.00		5,192.51
3. Fire Department	4,500.00		4,549.00
4. Health Department	9,000.00		9,318.00
5. Building Department	100.00		150.00
6. Public Works Department	<u>150.00</u>		<u>180.00</u>
		39,750.00	<u> </u>
			40,699.51
B. FEES & PERMITS			
1. Township Clerk	1,200.00		1,391.75
2. Building Department	8,000.00		8,891.77
3. Fire Department	3,000.00		3,125.00
4. Health Department	7,000.00		7,208.00
5. Planning & Adjustment	1,000.00		1,040.00
6. Public Works Department	2,500.00		2,820.60
7. Police Department	2,000.00		2,069.94
8. Tax Searches	<u>1,700.00</u>		<u>1,848.50</u>
		26,400.00	<u> </u>
			28,395.56
C. FINES & COSTS			
1. Municipal Court	5,000.00		5,308.50
2. Library	<u>6,500.00</u>		<u>6,997.33</u>
		11,500.00	<u> </u>
			12,305.83
D. INTEREST & COSTS ON TAXES			
	<u>10,000.00</u>		<u>12,023.50</u>
		10,000.00	<u> </u>
			12,023.50
E. INTEREST & COSTS ON ASSESSMENTS			
	<u>4,000.00</u>		<u>4,820.12</u>
		4,000.00	<u> </u>
			4,820.12
F. INTEREST ON INVESTMENTS			
	<u>30,000.00</u>		<u>33,268.87</u>
		30,000.00	<u> </u>
			33,268.87
G. FRANCHISE TAXES			
	<u>213,000.00</u>		<u>213,712.37</u>
		213,000.00	<u> </u>
			213,712.37
H. GROSS RECEIPTS TAX			
	<u>116,000.00</u>		<u>116,442.87</u>
		116,000.00	<u> </u>
			116,442.87
I. BUS RECEIPTS TAX			
	<u>9,500.00</u>		<u>9,651.15</u>
		9,500.00	<u> </u>
			9,651.15
J. MOTOR FUEL TAX REFUNDS			
	<u>3,200.00</u>		<u>3,341.10</u>
		3,200.00	<u> </u>
			3,341.10
K. STATE ROAD AID-CHAPTER 62 LAWS 1947 - FORMULA			
	<u>22,396.00</u>		<u>22,396.00</u>
		22,396.00	<u> </u>
			22,396.00
III. TOTAL REVENUE			
		\$ 736,746.00	\$ 696,056.88
IV. RECEIPTS DELINQUENT TAXES			
		90,000.00	97,180.79
V. TOTAL RESOURCES			
		\$ 826,746.00	\$ 793,237.67

OPERATING

OPERATIONS	1959 APPROPRIATIONS			1958 EXPENDITURES & COMMITMENTS		
	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>
GENERAL GOVERNMENT						
1000 ADMINISTRATIVE & EXECUTIVE						
1 Council	\$ 5,000.00			\$ 5,000.00		
2 Township Manager	14,500.00			14,500.00		
3 Admin. Assist. & Twp. Clerk	7,900.00			7,900.00		
4 Admin. Assist. Grade III	6,273.00			5,916.56		
5 Clerical	6,540.00			4,717.90		
6-7 Telephone	4,130.00	2,300.00		4,130.02	2,019.29	
8 Legal Advertising		3,800.00			1,155.49	
9 Supplies, Printing, Postage		6,405.00			6,222.60	
10 Reports - Public Information		4,800.00			3,874.44	
11-12 Elections	400.00	2,350.00		263.75	4,366.42	
13 Bonds		450.00			98.79	
	\$44,743.00	20,105.00	\$64,848.00	42,428.23	17,737.03	\$60,165.26
1100 FINANCIAL ADMINISTRATION						
1 Treasurer	600.00			600.00		
2 Supervisor of Accounts	6,500.00			6,500.00		
3 Clerks	12,697.00			12,111.77		
4 Supplies		4,495.00			5,559.00	
5-6 Audit	375.00	3,800.00		1,025.50	3,750.00	
	20,172.00	8,295.00	28,467.00	20,237.27	9,309.00	29,546.27
1200 ASSESSMENT OF TAXES						
1 Assessor	7,500.00			2,334.26		
2 Clerks	10,520.00			15,373.94		
3 Supplies		3,860.00			5,096.99	
	18,020.00	3,860.00	21,880.00	17,708.20	5,096.99	22,805.19
1300 COLLECTION OF TAXES						
1 Tax Collector	1,200.00			1,200.00		
2 Tax & Search Clerk	5,670.00			5,670.00		
3 Assist. Collector & Clerks	22,611.00			21,056.48		
4 Supplies, Printing, Equipment		7,330.00			6,377.54	
5 Tax Sale		100.00			116.58	
	29,481.00	7,430.00	36,911.00	27,926.48	6,494.12	34,420.60
1400 PUBLIC BUILDINGS & GROUNDS						
1 Building Maintenance Workers	21,049.00			20,913.47		
2-3 Maintenance & Supplies	13,965.00	12,275.00		13,042.09	9,663.46	
4 Electricity, Water, Gas		4,835.00			3,595.19	
5 Fuel		4,450.00			4,248.23	
6 New Projects & Extensions		2,650.00			8,544.24	
7 Insurance		3,200.00			3,063.43	
	35,014.00	27,410.00	62,424.00	33,955.56	29,114.55	63,070.11

	1959 APPROPRIATIONS			1958 EXPENDITURES & COMMITMENTS		
	Salaries and Wages	Other Expenses	TOTAL	Salaries and Wages	Other Expenses	TOTAL
1500 LIQUIDATION OF TAX TITLE LIENS AND FORECLOSED PROPERTY						
1 Clerical & Engineering	\$ 100.00			\$ 00.00		
2 Legal Fees, Costs, Searches	<u>100.00</u>	\$ 600.00	\$ 700.00	<u>00.00</u>	126.00	126.00
		<u>600.00</u>			<u>126.00</u>	
1600 LEGAL SERVICES & COSTS						
1 Attorney	6,650.00			6,650.02		
2 Expenses & Litigation Costs	<u>6,650.00</u>	4,900.00	11,550.00	<u>6,650.02</u>	4,925.66	11,575.68
		<u>4,900.00</u>			<u>4,925.66</u>	
1700 ENGINEERING						
1 Assistant Engineer	7,500.00			7,514.98		
2 Engineers & Inspectors	10,364.00			4,767.39		
3 Supplies & Car Allowance		975.00			442.49	
4 Outside Engineering	<u>17,864.00</u>	6,000.00	24,839.00	<u>12,282.37</u>	2,530.50	15,255.36
		<u>6,975.00</u>			<u>2,972.99</u>	
1800 PLANNING						
1 Salaries	675.00			105.00		
2 Other Expenses	<u>675.00</u>	1,055.00	1,730.00	<u>105.00</u>	225.33	330.33
		<u>1,055.00</u>			<u>225.33</u>	
1900 BOARD OF ADJUSTMENT						
1 Salaries	1,015.00			120.00		
2 Other Expenses	<u>1,015.00</u>	650.00	1,665.00	<u>120.00</u>	390.62	510.62
		<u>650.00</u>			<u>390.62</u>	
2000 SHADE TREES						
1 Supervisor	6,490.00			6,490.00		
2 Labor	36,174.00			35,327.90		
3 Equipment, Supplies, Trees	<u>42,664.00</u>	6,750.00	49,414.00	<u>41,817.90</u>	5,629.88	47,447.78
		<u>6,750.00</u>			<u>5,629.88</u>	
2100 INSURANCE						
1 Public Liability		12,200.00			9,022.81	
2 Other		550.00			2,296.77	
		<u>12,750.00</u>	12,750.00		<u>11,319.58</u>	11,319.58
2201 WORKMEN'S COMPENSATION INS.		22,500.00	22,500.00		13,826.76	13,826.76
		<u>22,500.00</u>			<u>13,826.76</u>	
2300 GROUP INSURANCE PLANS FOR EMPLOYEES						
1 Hospital Service		17,500.00			15,771.54	
2 Group Life Insurance		200.00			174.91	
		<u>17,700.00</u>	17,700.00		<u>15,946.45</u>	15,946.45
2400 PURCHASING						
1 Salary	6,012.00			6,012.00		
2 Supplies & Car Allowance	<u>6,012.00</u>	625.00	6,637.00	<u>6,012.00</u>	593.60	6,605.60
		<u>625.00</u>			<u>593.60</u>	

1959 APPROPRIATIONS

1958 EXPENDITURES & COMMITMENTS

	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>
2500 YOUTH GUIDANCE COUNCIL						
1 Salaries	\$ 750.00			\$ 520.00		
2 Other Expenses		750.00			194.50	
	<u>750.00</u>	\$ 750.00	\$ 1,500.00	<u>520.00</u>	\$ 194.50	\$ 714.50
PROTECTION TO PERSONS & PROPERTY						
3000 FIRE						
1 Salaries	280,006.00			265,909.38		
2 Rent-Volunteer House		1,600.00			1,200.00	
3 Light, Heat, Supplies		18,040.00			15,158.54	
4 Hose		1,000.00			1,246.50	
5 Apparatus-Repairs, Additions		4,350.00			2,724.44	
6 Fire House-Repairs, Additions		2,900.00			2,903.01	
7-8 Communications System	26,469.00	8,035.00		28,124.30	4,182.05	
	<u>306,475.00</u>	<u>35,925.00</u>	342,400.00	<u>294,033.68</u>	<u>27,414.54</u>	321,448.22
3101 FIRE HYDRANT SERVICE		70,000.00	70,000.00		62,787.46	62,787.46
3200 POLICE						
1 Salaries	320,685.00			285,110.07		
2-3 Motor Equipment	5,999.00	20,430.00		5,783.99	21,987.18	
4 Communications System		6,300.00			5,350.13	
5 Light, Heat, Supplies		13,925.00			13,237.88	
6-7 Traffic	15,270.00	12,910.00		12,512.54	11,887.23	
8 Doctors		700.00			773.50	
9 Pistol Range		100.00			00.00	
	<u>341,954.00</u>	<u>54,365.00</u>	396,319.00	<u>303,406.60</u>	<u>53,235.92</u>	356,642.52
3300 MUNICIPAL COURT						
1 Magistrate	3,400.00			3,399.76		
2 Clerks	6,337.00			6,118.51		
3 Other Expenses		600.00			272.81	
	<u>9,737.00</u>	<u>600.00</u>	10,337.00	<u>9,518.27</u>	<u>272.81</u>	9,791.08
3400 INSPECTION OF BUILDINGS						
1 Supt. of Building	5,000.00			7,134.74		
2 Building Inspectors	8,070.00			1,199.55		
3 Clerical	4,850.00			4,849.80		
4 Supplies		3,345.00			1,054.63	
	<u>17,920.00</u>	<u>3,345.00</u>	21,265.00	<u>13,184.09</u>	<u>1,054.63</u>	14,238.72
3500 INSPECTION OF PLUMBING						
1 Plumbing Inspector	4,509.00			6,012.00		
2 Supplies		575.00			641.50	
	<u>4,509.00</u>	<u>575.00</u>	5,084.00	<u>6,012.00</u>	<u>641.50</u>	6,653.50
3600 SCHOOL GUARDS						
1 Wages	38,000.00			32,902.62		
2 Equipment		675.00			474.97	
	<u>38,000.00</u>	<u>675.00</u>	38,675.00	<u>32,902.62</u>	<u>474.97</u>	33,377.59

1959 APPROPRIATIONS

1958 EXPENDITURES & COMMITMENTS

	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>
3700 CIVIL DEFENSE & DISASTER CONTROL						
1 Wages	\$ 600.00			\$ 23.68		
2 Other Expenses		\$ 5,000.00			\$ 3,153.33	
	<u>600.00</u>	<u>5,000.00</u>	\$ 5,600.00	<u>23.68</u>	<u>3,153.33</u>	\$ 3,177.01
STREETS AND ROADS						
4000 REPAIR & MAINTENANCE						
1 Admins. Asst, Grade II	3,630.00			3,629.90		
2 Foremen, Clerk, Inspector	10,849.00			10,847.19		
3 Mechanic-Asst, Foreman	7,746.00			2,025.83		
4 Operators, Motor Equipment	25,375.00			23,247.26		
5 Laborers	38,677.00			48,909.75		
6 Equipment & Supplies		9,965.00			9,643.99	
7-8 Snow Removal	8,000.00	6,600.00		12,188.86	10,667.76	
9-10 Street Signs	<u>3,000.00</u>	<u>2,400.00</u>		<u>1,973.59</u>	<u>2,312.35</u>	
	<u>97,277.00</u>	<u>18,965.00</u>	116,242.00	<u>102,822.38</u>	<u>22,624.10</u>	125,446.48
4100 CONSTRUCTION-RECONSTRUCTION-REPAIRS AND MAINTENANCE-WITH STATE AID BY FORMULA						
1 Equipment & Supplies		5,900.00		200.00	6,000.00	
2 Materials		10,325.00			9,325.00	
3 Street Lighting		5,000.00			5,000.00	
4 Labor		<u>5,000.00</u>		<u>6,000.00</u>		
		<u>26,225.00</u>	26,225.00	<u>6,200.00</u>	20,325.00	26,525.00
4201 STREET LIGHTING						
		<u>66,000.00</u>	66,000.00		<u>50,508.16</u>	50,508.16
4300 REPLACEMENT-CURBS, GUTTERS CONCRETE						
1 Salaries & Wages	200.00			200.00		
2 Other Expenses		9,000.00			8,902.50	
	<u>200.00</u>	<u>9,000.00</u>	9,200.00	<u>200.00</u>	<u>8,902.50</u>	9,102.50
4400 STREET CLEANING						
1 Salaries & Wages	15,675.00			15,668.28		
2 Equipment & Supplies		5,500.00			4,922.57	
	<u>15,675.00</u>	<u>5,500.00</u>	21,175.00	<u>15,668.28</u>	<u>4,922.57</u>	20,590.85
SANITATION						
5000 GARBAGE & TRASH REMOVAL						
1 Wages	4,686.00			3,676.39		
2 Supplies & Equipment		500.00			20.00	
3 Contract		8,917.50			9,975.00	
	<u>4,686.00</u>	<u>9,417.50</u>	14,103.50	<u>3,676.39</u>	<u>9,995.00</u>	13,671.39

	<u>1959 APPROPRIATIONS</u>			<u>1958 EXPENDITURES & COMMITMENTS</u>		
	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>
5100 SEWER SYSTEM						
1 Admin. Asst. Grade II	\$ 3,630.00			\$ 3,630.10		
2 Operators & Mechanics	13,507.00			12,501.06		
3 Foremen & Laborers	19,957.00			10,758.00		
4 Power & Water		\$2,200.00			\$1,869.40	
5 Supplies & Repairs		5,300.00			3,536.15	
6 Removing Sludge		500.00			528.00	
	<u>37,094.00</u>	<u>8,000.00</u>	\$45,094.00	<u>26,889.16</u>	<u>5,933.55</u>	\$32,822.71
5201 BERGEN COUNTY SEWER AUTHORITY		186,408.15	186,408.15		165,720.61	165,720.61
		<u>186,408.15</u>			<u>165,720.61</u>	
HEALTH & CHARITIES						
6000 BOARD OF HEALTH						
1 Health Officer	5,910.00			5,909.84		
2 Clerical & Sanitarian	9,863.00			8,416.34		
3 Supplies		2,975.00			2,053.92	
4-5 Child Clinic	5,319.00	1,650.00		5,274.76	1,279.45	
6 Mosquito & Vermin Control		<u>1,100.00</u>			<u>900.00</u>	
	<u>21,092.00</u>	<u>5,725.00</u>	26,817.00	<u>19,600.94</u>	<u>4,233.37</u>	23,834.31
6100 ADMINISTRATION OF PUBLIC ASSISTANCE						
1 Salaries	3,120.00			2,333.50		
2 Supplies & Equipment		455.00			428.50	
	<u>3,120.00</u>	<u>455.00</u>	3,575.00	<u>2,333.50</u>	<u>428.50</u>	2,762.00
6201 PUBLIC ASSISTANCE (STATE AID AGREEMENT)		3,000.00	3,000.00		5,000.00	5,000.00
		<u>3,000.00</u>			<u>5,000.00</u>	
6301 SERVICES OF VISITING NURSE		150.00	150.00		150.00	150.00
		<u>150.00</u>			<u>150.00</u>	
RECREATION & EDUCATION						
7000 PARKS & PLAYGROUNDS						
1 Salaries & Wages	26,347.00			22,362.70		
2 Improvements		10,550.00			4,780.60	
3 Other Expenses		16,375.00			13,216.33	
	<u>26,347.00</u>	<u>26,925.00</u>	53,272.00	<u>22,362.70</u>	<u>17,996.93</u>	40,359.63
7100 RECREATION						
1 Guards & Special Police	10,000.00			9,054.53		
2-3 Direction & Supervision	40,698.00	700.00		32,386.97	653.00	
4-5 Supplies & Repairs	4,688.00	7,550.00		4,594.18	6,488.37	
	<u>55,386.00</u>	<u>8,250.00</u>	63,636.00	<u>46,035.68</u>	<u>7,141.37</u>	53,177.05

	<u>1959 APPROPRIATIONS</u>			<u>1958 EXPENDITURES & COMMITMENTS</u>		
	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>
7200 CELEBRATION OF PUBLIC EVENTS, ANNIVERSARY OR HOLIDAY (R.S. 40:48-5.4)						
1 Salaries & Wages	\$ 300.00			\$ 726.66		
2 Other Expenses		\$ 4,100.00			\$ 3,232.66	
	<u>300.00</u>	<u>4,100.00</u>	\$ 4,400.00	<u>726.66</u>	<u>3,232.66</u>	\$ 3,959.32
7300 MAINTENANCE OF TEANECK PUBLIC LIBRARY						
1 Library Director	8,500.00			8,500.00		
2 Librarians & Clerks	84,050.00			76,256.28		
3 Janitors	11,725.00			11,688.48		
4 Other Expense		46,165.00			39,010.62	
	<u>104,275.00</u>	<u>46,165.00</u>	150,440.00	<u>96,444.76</u>	<u>39,010.62</u>	135,455.38
TOTAL OPERATING	\$1,307,807.00	737,125.65	2,044,932.65	1,211,804.42	639,063.16	1,850,867.58
7401 CONTINGENT		2,500.00	2,500.00		2,500.00	2,500.00
TOTAL OPERATING & CONTINGENT	\$1,307,807.00	739,625.65	2,047,432.65	1,211,804.42	641,563.16	1,853,367.58

IMPROVEMENTS – DEBT SERVICE – DEFERRED CHARGES AND STATUTORY EXPENDITURES

	<u>1959 APPROPRIATIONS</u>	<u>1958 APPROPRIATIONS</u>	
7500 CAPITAL IMPROVEMENTS			
1 Capital Improvement Fund	\$175,000.00	\$147,000.00	
70 Resurfacing Queen Anne Road		35,000.00	
80 Acquisition of Fire Truck		18,000.00	
		<u> </u>	
			\$200,000.00
7600 MUNICIPAL DEBT SERVICE			
10 Payment Bond Principal	71,000.00	61,000.00	
20 Payment Bond Anticipation Notes	19,888.32	21,959.22	
30 Interest on Bonds	14,995.00	16,309.50	
40 Interest on Notes	3,300.00	5,000.00	
		<u> </u>	
			\$104,268.72
	\$109,183.32		
7700 DEFERRED CHARGES & STATUTORY EXPENDITURES			
10 Emergency Authorizations	00.00	1,600.00	
20 Contribution-Public Employee's Retirement System	41,000.00	38,000.00	
30 Contribution-Old Age & Survivors' Insurance System	18,000.00	15,000.00	
40 Contribution-Consolidated Police & Fire Pension Fund	43,000.00	45,000.00	
50 Contribution-Police & Fire Retirement System, N.J.	28,000.00	25,000.00	
60 Deficit in Assessment Note Cash	3,241.86		
70 Prior Year's Bill (1954)	00.00	71.87	
80 Deficit in Assessment Collection Installments	1,681.67	5,477.67	
90 Overpayment of Appropriation Reserves	00.00	500.00	
91 Future Taxation, Not Bonded,			
Ord. #1008 Various Street Improvements	2,989.27	15,000.00	
Ord. #1048 Various Street Improvements	101.77		
Ord. #1049 Salem Street Improvement	915.00		
92 Overpayment of Ord. 1049	90.15		
93 Assessment Lien Reserve #371 & #374	559.63		
94 Assessments Cancelled			
Ord. #1008 Assessment 374	21,161.29		
Ord. #1028 Assessment 375-376	894.93		
		<u> </u>	
			\$145,649.54
	\$161,635.57		
	<u>\$445,818.89</u>		<u>\$449,918.26</u>
Total 7500 - 7600 - 7700			

TAXES AND RATES

	<u>1959</u>	<u>Estimated Rates</u>	<u>1958</u>	<u>Adjusted Rate</u>
Net Capital, Debt Service, Deferred Charges and Statutory Expenditures	\$445,818.89		\$449,919.00	
Reserve for Uncollected Taxes	271,742.49		258,185.00	
Total Debt Service & Reserve	717,561.38		708,104.00	
Operating Costs	2,047,432.65		1,943,184.00	
Total Expenditures	2,764,994.03		2,651,288.00	
Anticipated Revenues	826,746.00		726,500.00	
Townships Tax Share	1,938,248.03	3.24	1,917,157.02	3.24
Estimated School Tax Share	3,380,474.00	5.67	3,130,408.19	5.27
Estimated County Tax Share	720,000.00	1.21	652,303.32	1.10
TOTAL TAX	6,038,722.03	10.12	5,699,868.53	9.61
ASSESSED VALUATION	59,657,708.00		59,361,250.00	

(Note - These figures are subject to adjustments, depending on changes in the school budget and the County Tax determinations for 1959.)

1957 - 1958 - 1959
COMPARISONS

APPROPRIATIONS OF TOWNSHIP EXPENDITURES - REVENUES - SURPLUS AND THE DISTRIBUTION OF TAXES COLLECTED

TOWNSHIP	1957	1957	1957	1957 Rate	1958	1958	1958	1958 Rate	1959	1959	1959	1959 Rate
1. Operation Expense		\$1,848,181.			\$1,943,184.				\$2,047,432.65			
2. Res. Uncollected Taxes		269,645.			258,185.				271,742.49			
3. Capital Imp. Fund		200,000.			200,000.				175,000.00			
4. Debt Service		113,197.			104,269.				109,183.32			
5. Deferred Charges		51,262.			22,650.				31,635.57			
6. Statutory Expense		114,000.			123,000.				130,000.00			
7. Total Twp. Expense			2,596,285.			2,651,288.					2,764,994.03	
8. Less			478,396.			527,500.					575,746.00	
Anticipated Revenues												
Licenses - fees - permits												
fines, interest, franchise,												
gross receipts, and bus												
receipts tax, tax refunds,												
State aid, delinquent taxes												
9. Twp. Expense-less Revenue			2,117,889.			2,123,788.					2,189,248.03	
10. Less - Surplus												
Available	668,936.			852,276.43				895,552.39				
Appropriated		180,069.				199,000.					251,000.00	
Balance	488,867.			653,276.43				644,552.39				
11. Township Tax Share		1,930,045.97	3.28		1,917,157.02	3.24		1,938,248.03	3.24			
12. School Tax Share		2,823,824.66	4.81		3,130,408.19	5.27		3,380,474.00	5.67			
13. County Tax Share		705,135.46	1.20		652,303.32	1.10		720,000.00	1.21			
14. Total Taxes Levied		5,469,006.09	9.29		5,699,868.53	9.61		6,038,722.03	10.12			

COMMENTS

1. On the basis of services presently extended by the Township government, this item should remain relatively constant. There will be an increase in Sanitary Sewer charges when the second stage of the Bergen County Sanitary Sewer is available for Township use in 1960. The Township pays \$186,408.15 for 1959 service. This is for approximately 65% of the Township population.

2. This item depends on tax collection experience. Any collection below 100% of the total amount levied is a liability and must be collected the following year.

4. The payments on the bonds outstanding will remain about the same until 1965 at which time the payments will be less. Interest payments will, of course, be less each year as the bonds outstanding are redeemed. The payments on Bond Anticipation notes will fluctuate depending on the Township improvement program.

5. This item is subject to assessment collection experience and any emergency appropriation.

6. The pension payments which are required by law can vary. The amounts are subject to changes in salary, wages and benefits paid.

8. These revenues should continue at approximately this amount.

10. The amount available depends on several factors and can vary from year to year. The sale of any fixed asset and the tax collection experience are prime factors.

11. What will happen depends on the factors mentioned under item (1), plus the extent of new rateables that are added each year. The new rateables will be limited as there is only a limited amount of vacant land in the Township.

12. This item is subject to school Budget elections and State aid for schools.

13. County plans indicate that increases can be expected. If total County rateables increase sufficiently some of the tax increases will be absorbed by the areas being developed. The County equalization policy which is determined by the County Tax Board is a most important factor in this item, and is indeterminable by the local governing body.

14. Future tax rates may be changed, depending on certain state legislation that may be passed; but it would not mean a reduction in the tax bill.

COMPARISON OF EXPENDITURES, RECEIPTS, VALUATION, TAX RATES AND DEBT

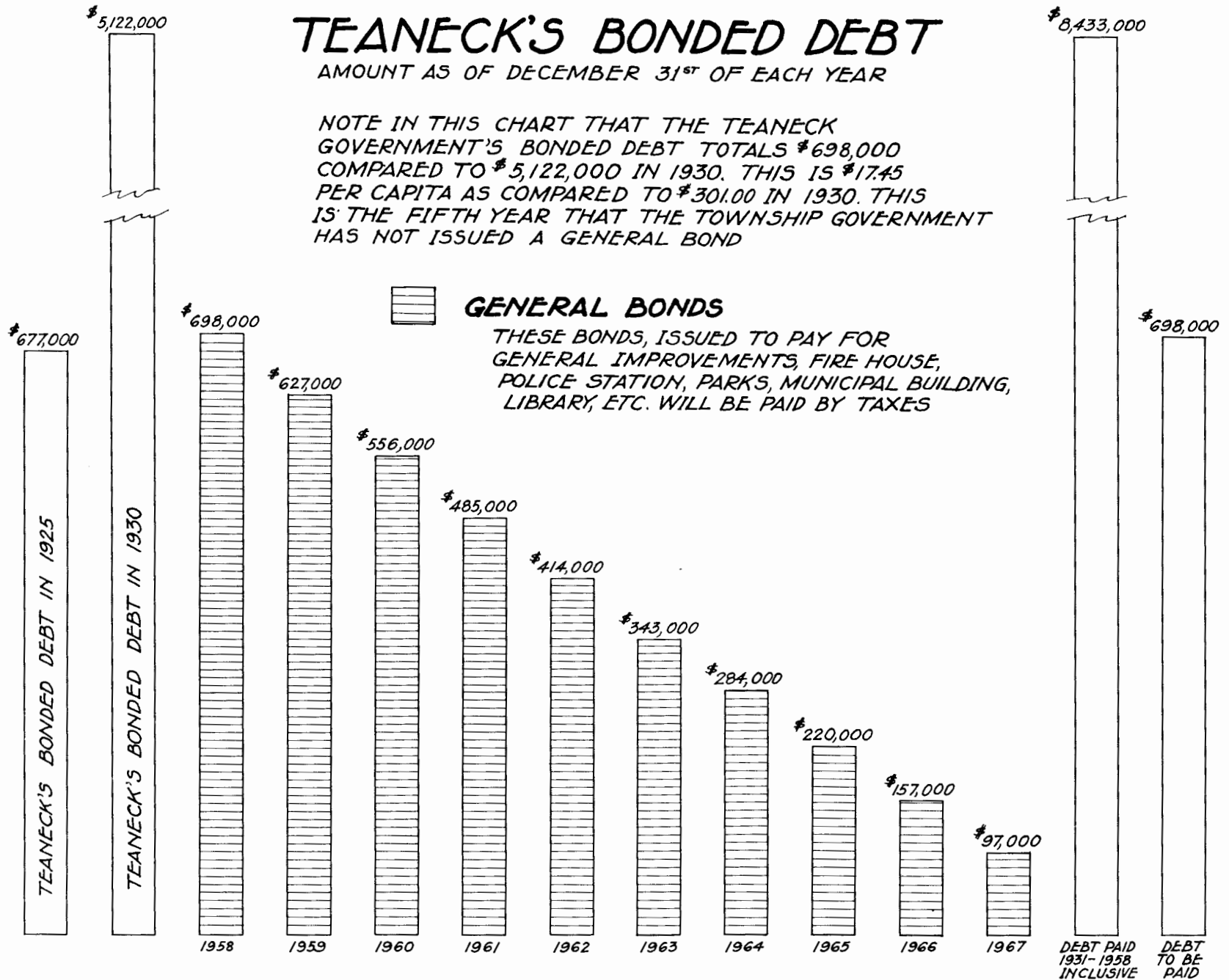
	<u>1930</u>	<u>1935</u>	<u>1958</u>	<u>1959</u>
Population	16,500	21,000	40,000	40,000
EXPENDITURES - DEBT & DEFICIENCIES (Exclusive of Reserve for Uncollected Taxes, deferred School Tax and Contingent)	\$ 387,806.63	\$ 351,801.00	\$ 449,919.00	\$ 445,818.89
Per Capita	23.50	16.75	11.25	11.15
OPERATING COSTS	412,231.95	358,632.00	1,943,184.00	2,047,432.65
Per Capita	24.98	17.08	48.58	51.19
TOTAL DEBT AND OPERATING COSTS (Including Reserve for Uncollected Taxes)	800,038.58	710,433.00	2,651,288.00	2,764,994.03
Per Capita	48.48	33.83	66.28	69.12
REVENUE ANTICIPATED (Exclusive of Delinquent Taxes)	<u>208,000.00</u>	<u>201,000.00</u>	<u>646,500.00</u>	<u>736,746.00</u>
NET AMOUNT TO BE RAISED BY TAXES	592,038.58	509,433.00	1,924,788.00	1,938,248.03
Difference between overlay and Anticipated Delinquent Tax Collections			178,185.00	181,742.49
AMOUNT TO BE RAISED BY TAXES FOR TOWNSHIP PURPOSES	592,038.58	509,433.00	1,924,788.00	1,938,248.03
Per Capita	35.88	24.26	48.12	48.46
VALUATION	21,899,140.00	26,421,191.00	59,348,373.00	59,657,708.00
Per Capita	1,327.00	1,258.00	1,483.71	1,491.44
MUNICIPAL SHARE	2.72	1.93	3.24	3.24
SCHOOL SHARE	2.12	1.72	5.28	5.67
COUNTY SHARE	1.24	.97	1.15	1.21
TOTAL RATE	6.08	4.62	9.67	10.12
NET MUNICIPAL DEBT	4,971,000.00		759,000.00	698,000.00
Per Capita	301.00		18.98	17.45
Per \$1,000 of Assessed Valuation	227.00		12.79	11.70

1930 was the last year before the Municipal Manager Administration, 1935 was the year when all administration costs were on a bare maintenance basis, and when all employees had a salary reduction. 1958 is added for comparative purposes with 1959.

TEANECK'S BONDED DEBT

AMOUNT AS OF DECEMBER 31ST OF EACH YEAR

NOTE IN THIS CHART THAT THE TEANECK GOVERNMENT'S BONDED DEBT TOTALS \$698,000 COMPARED TO \$5,122,000 IN 1930. THIS IS \$17.45 PER CAPITA AS COMPARED TO \$301.00 IN 1930. THIS IS THE FIFTH YEAR THAT THE TOWNSHIP GOVERNMENT HAS NOT ISSUED A GENERAL BOND



Teaneck School Taxes - Bonded Debt

The Teaneck Board of Education's portion of the total tax is 55.98 cents of each tax dollar collected by the Teaneck Township Government. The following over-all facts are given for the 1959-1960 school year -

Teaneck's schools receive their money as follows:

	<u>1958-1959</u>	<u>1959-1960</u>	
From Local Taxes	\$2,982,698.00	\$3,140,389.00	For operation. (The amount on which the people vote.)
From Local Taxes	<u>292,432.25</u>	<u>377,536.75</u>	For debt service.
TOTAL SCHOOL TAX LEVY	\$3,275,130.25	\$3,517,925.75	
Appropriated from Balances	210,000.00	300,000.00	
From State Aid	<u>526,503.00</u>	<u>536,894.00</u>	
TOTAL SCHOOL COSTS	\$4,011,633.25	\$4,354,819.75	
Total Active Enrollment	7973	7963	
Over-all cost per pupil	503.15	546.88	
State aid per pupil	66.03	67.42	
Local Tax Cost per pupil (Including debt service)	410.77	441.78	

Note: The net effect on the 1959 tax rate by the increased School Board's Tax Levy of \$250,065.81 is noted on page 33 and "TAXES AND RATES" - Item # 8.

BOARD OF EDUCATION'S BORROWING CAPACITY

Average Assessed Valuation of Taxable Real Property for last three years -	\$53,945,313.
Board's Borrowing Capacity	Legal 8% has been used.
Bonds outstanding and authorized as of December 31, 1958	<u>6,578,000.</u>
Remaining Borrowing Capacity (Unless approved by the State)	None

DISTRIBUTION OF 1958-1959 TAXES

<u>YEAR</u>	<u>ASSESSMENT</u>	<u>RATE</u>	<u>COUNTY'S SHARE</u>	<u>LOCAL SCHOOL SHARE</u>	<u>TOWNSHIP'S SHARE</u>	<u>TOTAL</u>
1959	* \$4,000.	\$10.12	\$48.40	\$226.80	\$129.60	\$404.80
1958	4,000.	9.61	44.00	210.80	129.60	384.40
Difference		+ .51	+ 4.40	+ 16.00	0.00	+ 20.40

* These figures are subject to adjustment, depending on the County and State equalization table for 1959.

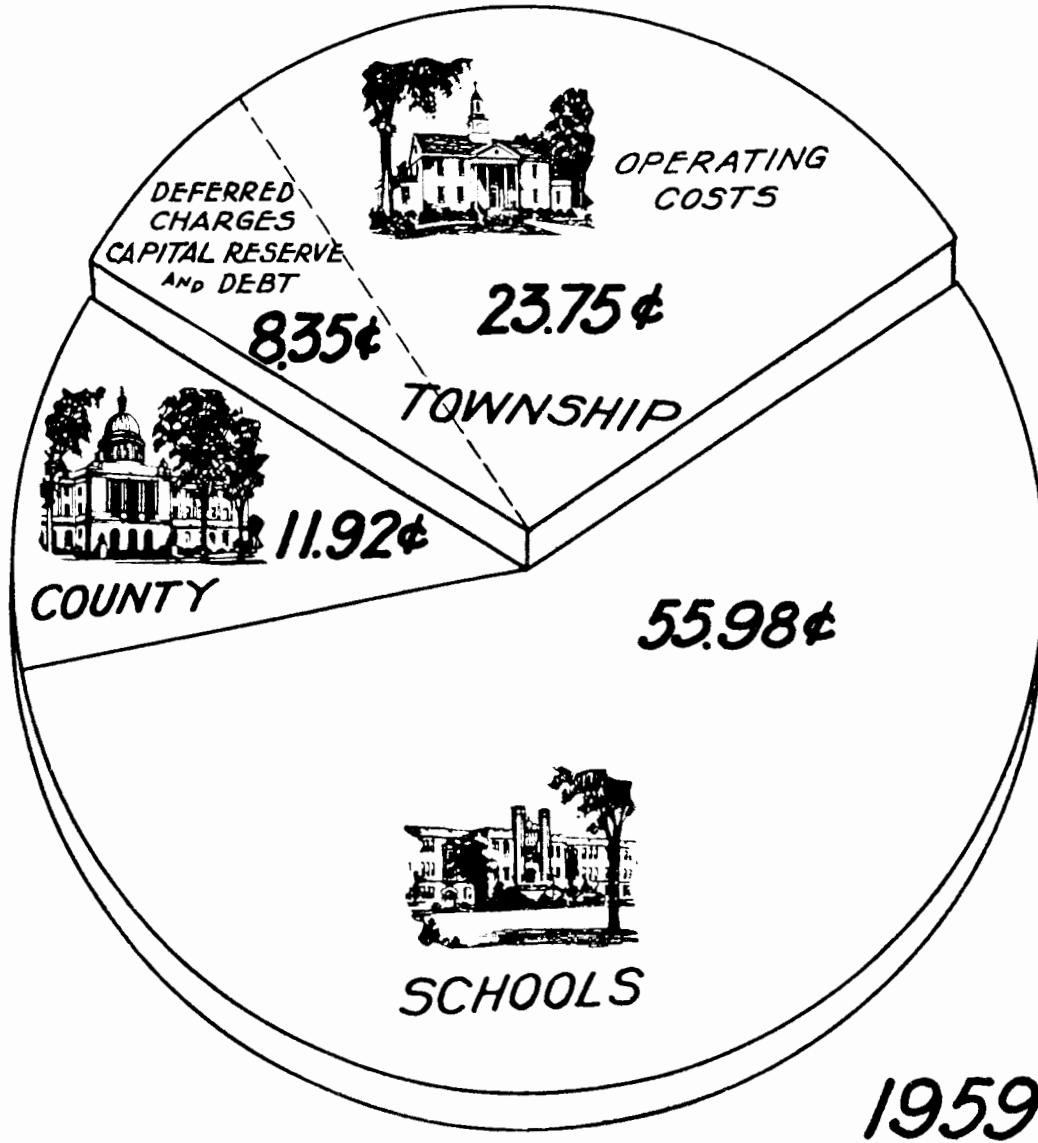
SERVICE DIRECTORY

<u>TOWNSHIP COUNCIL</u> Clara A. Christensen, Township Clerk Meets at 8:30 PM first and third Tuesdays of each month, excepting July and August on first Tuesday.	TE 7-1600	<u>LEGAL DEPARTMENT</u> Leland F. Ferry	TE 6-1000
<u>TOWNSHIP MANAGER'S OFFICE</u>	TE 7-1600	<u>LIBRARY</u> Agnes C. Norton, Library Director Hours: -Monday through Friday 9:00 AM to 9:00 PM Saturday 9:00 AM to 5:00 PM	TE 7-4171
<u>ASSESSMENT OF TAXES</u> William Senn, Assessor	TE 7-1600	<u>MUNICIPAL COURT</u> John J. Draney, Magistrate Court held every Monday 8:00 PM	TE 7-2512
<u>BOARD OF ADJUSTMENT</u> Mrs. Marion Brown	TE 7-1600	<u>PATRIOTIC OBSERVANCE ADVISORY-BOARD</u> John W. Stucke, Secretary	TE 7-1600
<u>BUILDING AND ZONING</u> Percy S. Simon, Acting Superintendent	TE 7-1600	<u>PLANNING BOARD</u> Mrs. Marion Brown	TE 7-1600
<u>CIVIL DEFENSE COUNCIL</u> Werner Schmid	TE 7-1600	<u>POLICE DEPARTMENT</u> Cornelius J. Harte, Chief Service available 24 hours every day	TE 7-2600 6-2600
<u>COLLECTION OF TAXES</u> William F. Haeker, Collector Office Hours are as follows:- Monday through Friday 9:00 AM to 4:00 PM Evenings 7:00 PM to 8:30 PM on the first Monday of each month. ALSO the last Monday in January, April, July and October	TE 7-1600	Mrs. Lillian Cerny, Traffic Violation Bureau Hours: -Monday through Friday 9:00 AM to 5:00 PM	TE 7-2512
<u>DOG WARDEN</u> Cornelius Van Dyk	TE 7-2600 6-2600	<u>PUBLIC WORKS DEPARTMENT</u> Martial J. Kilmurray, Superintendent Hours: -Monday through Friday 8:00 AM to 5:00 PM	TE 6-2791
<u>ENGINEERING DEPARTMENT</u> Hermann Meyer, Assistant Engineer	TE 7-1600	<u>PURCHASING DEPARTMENT</u> John W. Stucke, Purchasing Agent	TE 7-1600
<u>FINANCE DEPARTMENT</u> William F. Haeker, Treasurer	TE 7-1600	<u>RECREATION DEPARTMENT</u> Richard E. Rodda, Superintendent	TE 7-7130
<u>FIRE DEPARTMENT</u> William Lindsay, Chief Service available 24 hours every day	TE 7-2085	<u>VOLUNTEER AMBULANCE CORPS</u> Service available 24 hours every day	TE 7-2600 6-2600
<u>HEALTH DEPARTMENT</u> Dr. Richard Berlin	TE 7-6512	<u>WELFARE DEPARTMENT</u> Mrs. Frances Yaney, Director	TE 7-1819
<u>PLUMBING INSPECTOR - SANITARIAN</u> Charles Schnaars	TE 7-6512	<u>YOUTH GUIDANCE COUNCIL</u> Dr. Robert D. Wietz, Chairman Home Phone Office Phone	TE 6-6337 6-0249

NOTE: -Except as noted above, the Township Departments are open 9:00 AM to 5:00 PM Monday through Friday. All departments, except the Police and Fire Departments are closed on Saturdays and Sundays and all Legal Holidays.

MEDICAL EMERGENCY SERVICE: -If you need medical help in an emergency - Call your family doctor. If he and his alternate are not available - Dial Diamond 2-4357.

ALLOCATION OF THE TEANECK TAX DOLLAR LEVIED ON REAL AND PERSONAL PROPERTY



HOW THE TAX DOLLAR IS SPENT

The small chart, 1931, when compared with the 1959 allocation, indicates that the Township government is receiving 32.10% of each tax dollar for local government in 1959 as compared to 44% in 1931.

Of each tax dollar collected by the Township, 55.98¢ are spent by the Board of Education. The Township collects, on a calendar year basis, the amount of taxes that the Board of Education requests for the school year. This, in effect, means that only one-half of the 1959-1960 school budget increase will be reflected in the 1959 tax rate. The remaining 50% increase will be reflected in the 1960 budget.

Bergen County receives 11.92¢ of each Teaneck tax dollar collected.

The Township has remaining, for debt and reserve, 8.35¢ of each tax dollar collected, and 23.75¢ to pay for the operation of all Township departments.

The distribution of this 23.75¢ is shown on the chart entitled "Allocation of the Township's share of the Tax Dollar and Unit Cost". For example, 2.77¢ of each tax dollar collected is spent on streets and roads.

