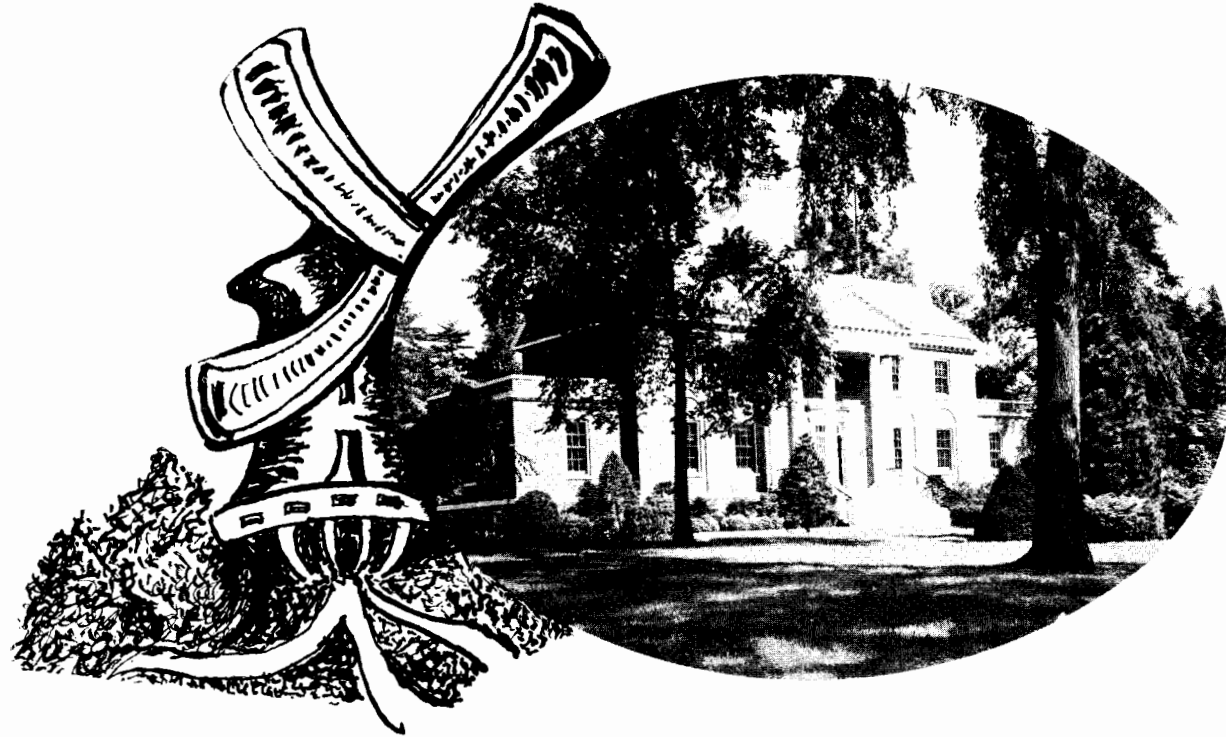


Teaneck. Budget

COUNCIL –
MANAGER
REPORT
AND
PROPOSED
1957
BUDGET



TEANECK

NEW JERSEY

TEANECK PUBLIC LIBRARY
TEANECK, NEW JERSEY.

February 15, 1957

TO TEANECK RESIDENTS:

This report completes over a quarter of a century of Township government under the Council-Manager form of local government.

The past twenty-six years have witnessed a continuing program of planning and building by your local government to meet the needs of our growing community, which is now approximately 93% populated.

It has been our stated objective to provide a full dollars worth of service for each dollar expended. We feel that the record will prove that we have accomplished this objective.

This report is being delivered to all homes in Teaneck, with the hope that you will hold it for future reference. Public hearing will be held March 5, 1957. Should you desire any further information, we suggest that you obtain it at the Municipal Building prior to the public hearing held to permit the residents to present their views to the Council.

T.J.E. Brown, Mayor
Edward G. Allen, Deputy Mayor
August Hanniball, Jr.
Adolf C. Robison
Milton G. Votee

February 15, 1957

TO THE MAYOR AND COUNCIL:

I herewith submit to you for your information and consideration, the proposed budget for 1957, prepared in accordance with the Cash Basis Budget requirements of the New Jersey Budget Act. Accompanying the budget are comments on 1956 accomplishments and 1957 plans.

I would like to point out a feature of our public information policy that is important and worthy of note. The report and budget information is placed in the hands of Teaneck Residents seven to ten days prior to the budget hearing. Thus, the citizenry has an opportunity to study the report and budget. In my opinion, this is in the best tradition of informing the public as to local government administration.

As the Township government enters the 27th year of Council-Manager administration, credit for the achievements of the Township government must go to the Mayor and Council, the many residents who have served on the various Commissions and Boards, and to the Township employees for their devotion, cooperation and industry.

The next twenty-five years can be even brighter than the past. The best community environment can be Teaneck's by maintaining high standards and pursuing positive programs.

James T. Welsh

Township Manager

TOWNSHIP COUNCIL

T.J.E. BROWN, MAYOR

EDWARD G. ALLEN, Deputy Mayor
KENNETH C. GULICK, (To Nov. 6, 1956)
AUGUST HANNIBALL, JR. (From Nov. 6, 1956)

ADOLF C. ROBISON
MILTON G. VOTEE
JAMES T. WELSH, Township Manager

Allen M. Knowles, Supt. of Building
Clara A. Christensen, Township Clerk
John J. Deeney, Township Counsel
William F. Haeker, Township Treasurer
Cornelius J. Harte, Chief of Police

Robert A. Herbert, Collector of Taxes
Francis A. Murray, Chief of Fire Dept.
Richard E. Rodda, Supt. of Recreation
Edward M. Young, Assessor of Taxes
Dr. Richard B. Berlin, Health Officer

TOWNSHIP BOARDS

The Township Council gratefully acknowledges the services the following citizens have rendered to the community.

CIVIL DEFENSE COUNCIL

William S. Davis, Director
James T. Welsh, Deputy Director
D. J. Loudenslager, Deputy Director
Jos. J. McCrane, Dep. Dir. & Secretary
Robert N. Morrill
Ross Hewitt
Frank A. Leers
Sydney G. Soons
Kenneth Gulick
Mrs. Clesson O. Poole
Mrs. Phoebe M. Kain
Philip H. Sher
Dr. Arthur W. Pindar
Mrs. Charles H. Dummer
George L. Swan
Godfrey Budin
Rufus Choate
J. E. Triesner

PLANNING BOARD

Richard Levis, Chairman
Robert H. Pike, Secretary
T. J. E. Brown
Floyd Baughman
Albert E. Sproul
Clarence W. Brett
Leonard Marcus
August Hanniball, Jr.
Edward M. Young

PATRIOTIC OBSERVANCE ADVISORY BOARD

Michael Bachik, Chairman
J. W. Stucke, Secretary
George C. Ahrens
Edward G. Allen
Mrs. Howard Carstensen
Thos. Costa
Mrs. Clara Esslinger
Joseph F. Gnecco
Everett K. Hines
Dave Jacobus
Jack Lamont
Geo. E. Larison
Edward R. MacDonald, Jr.
David Musicant
Herbert Punyon
Richard E. Rodda
Michael D. Robbins
Morton Solomon
William P. Steeper
Mrs. Dolores Weber
Joseph Weedo
Harry Zimmer

ADVISORY BOARD ON TRANSPORTATION

Duncan Hill, Chairman
James T. Welsh
Fred Schneider
Samuel Bartoletta

LOCAL ASSISTANCE BOARD

Dr. Gladys Winter, Chairman
Rev. Theo. W. Beiderwieden
Duncan E. Hill

ADVISORY BOARD ON PARKS,
PLAYGROUNDS & RECREATION

Fred P. Buschner, Chairman
James S. Brown
Mrs. Gertrude Cashman
C. Lawson Graffin
Matthew Feldman
George Larson
LeRoy Schubert

FREE PUBLIC LIBRARY OF TEANECK

Philip W. Fraleigh, President
Mrs. Margaret Casey, Secretary
William C. Moore, Treasurer
Mrs. Josephine Ankers
Allen A. Walsh

YOUTH GUIDANCE COUNCIL

Dr. Robert D. Weitz, Chairman
Mrs. Mary Aistrup, Secretary
Edward G. Allen
Edwin G. Norton
William Wilson
Thomas Costa
Floyd R. Morrison

BOARD OF ADJUSTMENT

Rudolph Boesch, Chairman
Daniel Cahalane
Joseph J. McCrane
William Slack
Stanley Willey

MEMBERS OF TEANECK VOLUNTEER
AMBULANCE CORPS

THE TOWNSHIP MANAGER'S 1956 REPORT AND

COMMENTS ON THE 1957 BUDGET

RESOURCES

SURPLUS REVENUE:

Comparison of the Township's surplus revenue on December 31, 1955, with that of December 31, 1956.

	12-31-56	12-31-55
Cash Surplus	\$579,383.88	\$816,745.30
Non-Cash-Due from State of N. J. Road Aid	7,290.00	
Non-Cash (An asset since it is money owed to the Current Account by the Taxpayers for money borrowed from it to pay 1956 emergencies)	<u>50,500.00</u>	
TOTAL CURRENT SURPLUS (Any or all of which may be used as revenue in the budget)	\$637,173.88	\$816,745.30
Trust Surplus	16,568.07	19,253.61
Capital Surplus	1,652.71	368.04
Emergency Housing Surplus	<u>13,001.22</u>	<u>29,225.95</u>
	\$668,935.88	\$865,592.90

Cash surplus used in 1956 was \$370,000 from the Current Account; \$19,250.05 from the Trust Account and \$350.00 Capital Cash; Emergency Housing \$29,225.95. The surplus remaining was built back to the total amount of \$637,173.88 by unanticipated receipts, from the sales of property acquired through tax lien foreclosures, the greater collection of miscellaneous revenue than was anticipated, the added taxes on partially completed buildings, budget under-expenditures, and the Township's share of the sale of the Palisades Avenue Veterans' Apartments.

The cash surplus is made up of: - cash in the banks, certificates of deposits, government bonds, saving bonds, State aid for roads receivable, deferred charges such as emergency appropriations, less cash liabilities, appropriation reserves, prepaid taxes, deposits and prepaid licenses.

This year's budget uses \$150,000 of the current cash surplus.

Although there is still a current cash surplus balance of \$487,173.88, it would not be practical at this time to further reduce surplus, since New Jersey municipalities are required to operate on a "cash basis", and any drop in tax collections would seriously affect the next year's appropriations. For example, with a tax levy of \$5,000,000. and tax collections of 90%, \$500,000. would be required for this item in the next budget. It is obvious that if this happened two or three years in succession, and we had no surplus, there would be only two alternatives -- extensive curtailment of all services,

or a skyrocketing tax rate. Another reason for conserving on surplus at this time is the fact that Council has limited the sale of Township property.

MISCELLANEOUS REVENUE

A schedule of fees and the charges for licenses and permits may be obtained at the Township Clerk's office.

The total aid received by Teaneck from the State of New Jersey during 1956 was --

1. State School Aid	\$340,665.75
2. Highway Aid	22,140.00
3. Direct Relief	<u>242.00</u>
TOTAL	\$363,047.75

This amount reduces to \$9.31 per capita.

THE TOWNSHIP HAS THE FOLLOWING SOURCES

OF MISCELLANEOUS REVENUE

A. LICENSES -- Licenses are issued by the Township Clerk, and the Health and Public Works Departments. The number of liquor licenses, and the revenue therefrom, is as follows:

		<u>Limited by Ordinance To</u>
17 Retail Consumption Licenses @ \$750 each	\$12,750.	15
1 Restaurant Retail Consumption License @ \$750	750.	Unlimited
13 Retail Distribution Licenses @ \$500. each	6,500.	13
3 Club licenses @ \$50 each	150.	Unlimited

B. FEES AND PERMITS -- Fees are collected for miscellaneous services rendered, and for permits issued, by the Building, Fire, Police, Health, Engineering, Township Clerk and Public Works Departments, Planning and Adjustment Board and by the Tax and Assessment Search Officers.

C. FINES AND COSTS -- Receipts from the Magistrate's Court exceeded expenses this year. The Township receives fines and costs from local ordinances; fines from motor vehicle cases are remitted by the Township to the County.

	<u>State</u>	<u>FINES Remitted to County</u>	<u>Township</u>	<u>COSTS Remitted to Township</u>
Motor Vehicle Cases prosecuted by: Local Officers		\$15,388.00	\$ 435.00	\$4,584.25
State Officers	\$35.00			
General Ordinance Violations			210.00	50.00
Criminal Violations		125.00	270.00	275.00
Parking Ordinance Violations			655.00	765.00
TOTALS	<u>\$35.00</u>	<u>\$15,513.00</u>	<u>\$1,570.00</u>	<u>\$5,674.25</u>

D. AND E. INTEREST & COSTS ON TAXES, LIENS AND ASSESSMENTS--
These items have become rather minor sources of revenue because the high percentage of current tax and assessment collections leaves only small amounts outstanding to accrue interest.

F. INTEREST ON INVESTMENTS -- This is the interest on \$222,921.88 United States Government Bonds, and \$600,000. Time Deposits. The amounts vary as the bonds mature and the Township Treasurer needs cash for current purposes.

G. FRANCHISE TAX -- H. GROSS RECEIPTS TAX -- These are taxes paid by utility companies for the privilege of doing business in the Township. The amount of the tax is determined by the State Tax Commissioner. The gross receipts of each company are first divided proportionately to the value of its total plant in each municipality in which it operates. When these amounts are fixed they are taxed at the average rate of taxation for the State to determine the franchise tax, and at the local rate to determine the gross receipts tax. These taxes have been increasing because of the additional business which the utilities are doing in Teaneck, and because of the increased rates which have been from time to time granted to them by the Public Utilities Commission.

The taxes paid by the utility companies operating in Teaneck for 1956 were --

	<u>Franchise</u>	<u>Gross Receipts</u>	<u>*Personal & Corporation</u>	<u>**2nd Class R.R.</u>	<u>Total</u>
Public Service Elec. & Gas Company	\$110,783.93	105,637.52			\$216,421.45
Bogota Water Company	1,507.29		1,973.40		3,480.69
Hackensack Water Co.	34,131.93		90,188.67		124,320.60
N. J. Bell Telephone Co.	40,404.05		86,370.57		126,774.62

	<u>Franchise</u>	<u>Gross Receipts</u>	<u>*Personal & Corporation</u>	<u>**2nd Class R.R.</u>	<u>Total</u>
Western Union Telegraph Co.			94.38		94.38
Public Service Coordinated Transport	4.85	7.50			12.35
N. Y. Central Railroad				5,284.68	5,284.68
	<u>\$186,832.05</u>	<u>\$105,645.02</u>	<u>\$178,627.02</u>	<u>\$5,284.68</u>	<u>\$476,388.77</u>

* -- This tax is based on the valuation of the company's property in Teaneck as fixed by the local Assessor, to which local rates are applied.
** -- See "Railroad Tax" below.

I. BUS RECEIPTS TAX -- All bus companies doing local business in the State of New Jersey pay a tax equal to 5% of their gross receipts, less the amount paid for State registration fees. This tax is paid by the bus companies direct to the municipalities through which they operate, in the proportion that their route mileage in each municipality bears to the total mileage operated on the run.

J. MOTOR FUEL TAX REFUNDS -- Municipalities are exempt from the Federal and State gasoline taxes. However, the State tax actually is paid to the supplier and a refund is made by the State to the municipality. Contracts for the supply of gasoline are awarded after competitive bidding. The current net price exclusive of taxes for Esso "extra" is now \$.1525 per gallon, subject to a maximum, or top of 17.9¢ per gallon.

K. AID FROM THE STATE ROAD FUND -- The State allots this money to municipalities by a formula involving population, area, total mileage of streets and amount expended previously for local maintenance of streets. It may be used either for street construction and maintenance or for street lighting.

The balance \$7,290. of the anticipated \$22,140. will be received in 1957.

L. VETERANS' HOUSING BOND MATURITY & INTEREST -- Teaneck issued bonds in the amount of \$354,000 for permanent veterans' housing on Walraven Drive and Palisade Avenue. All apartments have been sold, and the bonds have been redeemed. The Township has received its share of the sales price. Twenty-five thousand dollars, the commission on the sale of the Walraven Drive Apartments, is held in escrow by the State, pending a court decision.

RAILROAD TAX -- Municipalities collect taxes from railroads only on second class railroad property, that is property used for railroad purposes beyond the main right-of-way. The valuation of such property is fixed by the State Tax Commissioner and then is taxed at the local rate.

RECEIPTS OF DELINQUENT TAXES

New Jersey budget procedure permits municipalities to anticipate as a revenue the collection of their delinquent taxes. The maximum amount of delinquent taxes permitted to be anticipated each year is fixed by a formula which takes into consideration the amount of outstanding taxes and the percentage thereof collected the previous year.

SALE OF TOWNSHIP PROPERTY

The total received since 1932 is \$1,895,089.89 of which \$1,376,103.64 was credited to surplus, the balance directly to the payment of the assessment funding bonds. The sales amounted to \$58,850. in 1956. Sales are now credited to surplus.

Except for a few parcels of business and industrial land, or land abutting a new street improvement, or land to enlarge a plot, the Council believes the best policy is to hold the sale of Township land in abeyance.

The policy of the Council in selling Township owned property provides that the property must either be left vacant by the purchaser, or be improved with a building comparable to the buildings in the neighborhood. Some "saleable" land has been set aside for future use by the Township or the Board of Education.

The assessed valuations of property still held by the Township, and not reserved for future parks or public purposes is approximately \$604,320.

OPERATING COSTSSALARIES

Salaries and wages account for about 60.49% of the total operating budget. In recent years the Council has adopted various measures to keep salary increases in line with the increasing price level.

The 1956-1957 salary plan was a 6.4% increase divided over the two-year period. The 1957 increase will amount to approximately 3% more salary than individuals received in 1956. For example, a patrolman receiving \$4850 in 1956 will be paid \$5000. in 1957. The salary increase will be reflected in the increased appropriations of every department. After 1957, increases in salaries will be based on the increased cost-of-living index applicable to Township employees.

This increase does not apply to employees of the Fire Department, as the majority of the Fire Department personnel chose to accept a reduction in working hours instead of the increased pay.

The summary of salary and wage changes since December 31, 1948 shows the following:

1. \$650. paid as a high cost of living adjustment.
2. By 1957 salaries and wages will have increased approximately 66.4%
3. A patrolman will receive \$96. for a 40-hour week as compared to \$55.28 in 1948 for a 48-hour week.

SALARIES ADOPTED FOR 1957

Section 1. The salary range per annum of all officers and employees of the Township of Teaneck, in the Classified Services, shall be as follows:

TITLE	MINIMUM	MAXIMUM
Administrative Assistant, Grade I	\$5,980.00	\$7,300.00
Administrative Assistant, Grade II	5,980.00	6,760.00
Administrative Assistant, Grade III	4,639.00	5,773.00
Assistant Assessor	5,170.00	6,424.00
Assistant Collector of Taxes	3,530.00	5,170.00
Assistant Foreman, Public Works	3,859.00	4,819.00
Assistant Township Engineer	5,663.00	7,000.00
Attendant, Sewage Disposal Plant	3,365.00	4,187.00
Building Inspector -- Temporary	1.28 per hr.	1.93 per hr.
Permanent	5,170.00	5,512.00
Captain, U. F. D.	5,246.00	5,502.00
Captain, Police Department	5,990.00	6,264.00
Case Supervisor	4,008.00	4,819.00
Case Worker	3,028.00	3,848.00
Chief Operator, Sewage Disposal Plant	4,678.00	5,170.00
Chief of Police	6,810.00	7,451.00
Chief, U. F. D.	6,402.00	7,004.00
Clerk	2,710.00	3,530.00
Clerk - Stenographer	2,874.00	3,530.00
Clerk - Telephone Operator	2,710.00	3,530.00
Deputy Chief, U. F. D.	5,630.00	5,888.00
Dog Warden	3,859.00	4,678.00
Electrical Repairman	4,678.00	5,670.00
Engineering Aide	3,365.00	4,946.00
Fire Alarm Operator	3,627.00	4,398.00
Fireman, U. F. D.	3,682.00	4,700.00
Foreman, Public Works	4,819.00	5,499.00
Guards	\$1.20 per hour	
Health Director	No Compensation	
Health Officer	5,320.00	6,134.00
Inspector, Public Works	3,530.00	4,350.00
Janitor	3,365.00	4,186.00
Laborer	3,365.00	4,186.00
Laborer - Part Time	\$1.25 to \$1.50 per hour	
Laborer - Driver	3,530.00	4,350.00
Lieutenant, Police Department	5,580.00	5,852.00
Lieutenant, U. F. D.	4,860.00	5,118.00
Maintenance Repairman	3,530.00	4,350.00
Foreman Mechanic, Public Works	4,819.00	5,499.00
Mechanic, Public Works	3,859.00	4,819.00
Mechanic, U. F. D.	4,398.00	5,169.00
Municipal Court Clerk	\$15-21.00 wk	2,234.00
Operator, Motor Equipment	3,694.00	4,514.00
Operator, Sewage Disposal Plant	3,859.00	4,678.00
Patrolman	3,918.00	5,000.00
Playground Directors	\$35.00-\$50.00 per week	
Playground Directors, Assistant	\$25.00-\$40.00 per week	
Plumbing Inspector - Plumber	4,678.00	5,512.00

TITLE	MINIMUM	MAXIMUM
Principal Clerk - Stenographer	\$4,350.00	\$5,170.00
Public Health Nurse	3,530.00	4,819.00
Purchasing Agent	4,350.00	5,512.00
Recreation Director, Recreation Dept.	3,350.00	4,117.00
Recreation Leader - Rec. Dept.	\$6.00 to \$12.00 per session	
Referees and Umpires, Rec. Dept.	\$5.00 per day	
Registrar of Vital Statistics	3,530.00	4,350.00
Sanitarian	3,575.00	4,373.00
School Traffic Guard	\$1.20 per hour	
Senior Clerk	3,530.00	4,350.00
Senior Clerk Bookkeeper	3,530.00	4,350.00
Senior Clerk Stenographer	3,530.00	4,350.00
Senior Engineer	4,842.00	5,852.00
Senior Maintenance Repairman	4,350.00	5,006.00
Sergeant, Police Department	5,171.00	5,444.00
Specialist, Recreation Department	\$6.00 to \$12.00 per session	
Superintendent of Building	5,503.00	6,490.00
Superintendent, Fire Signal System	4,398.00	5,169.00
Superintendent of Recreation	6,537.00	7,450.00
Supervisor of Accounts	5,016.00	6,000.00
Supervisor Arts and Crafts	\$5.00 to \$ 12.00 per session	
Supervisor of Music	\$10.00 to \$ 15.00 per session	
Supervisor, Basketball League	\$225.00 to \$425.00 per season	
Supervisor, Shade Tree Bureau	5,171.00	5,990.00
Chief Sweeper Operator	3,859.00	4,819.00
Sweeper Operator	3,859.00	4,678.00
Tree Surgeon	3,859.00	4,678.00
Tax and Search Clerk	4,350.00	5,170.00

Section 2. The salary range per annum of all officers and employees of the Township for Teaneck, in the Unclassified Service, shall be as follows:

TITLE	MINIMUM	MAXIMUM
Township Clerk	\$ 100.00	\$ 100.00
Tax Collector	5,662.00	6,490.00
Assessor	6,652.00	7,000.00
Police Magistrate	1,655.00	3,093.00
Treasurer	600.00	600.00
Welfare Director	4,680.00	5,446.00

During 1956 many of the Township employees accepted the Council's offer to pay the costs of tuition, for any course of training allied with the employees' Township duties.

In addition to special courses taken, the usual in-service training programs were held in the different departments.

At one time during 1956 approximately one-third of all the Township employees had enrolled in some special training course.

GENERAL GOVERNMENT

A. ADMINISTRATIVE & EXECUTIVE - - Personnel includes the Township Council, Township Manager, the Administrative Assistant to the Manager, the Township

Clerk, who is also an Administrative Assistant, and a Senior Clerk Stenographer. The increase in the appropriation is due to salaries and the cost of the public information program.

The Township Council adopted 21 ordinances during 1956, #1023 to #1044. These ordinances provided for an increase in salaries of all employees, condemnation and purchase of land for public purposes, traffic regulations, controlling heating of apartments, health regulations, street and sidewalk improvements, and the building of an extension to the Department of Public Works building.

The Township Council also adopted approximately 300 resolutions during 1956.

ELECTIONS - The election expenses paid for directly by Teaneck are - printing ballots, posters and supplies for Primary Elections; the legal advertising for the Primary and General Elections; all the costs of a municipal election, which include printing of strips for voting machines, military and civilian absentee ballots, cartage of voting machines, election clerks, polling places and \$250. for the County Board of Elections. The remainder is paid for by the County. The increase in this appropriation is due to higher printing and advertising costs.

SURETY BOND PREMIUMS - There are bonds covering the Township Clerk, Tax Collector, Treasurer, Magistrate and a general bond on other employees.

B. FINANCIAL ADMINISTRATION -- One person holds the office of Treasurer and Supervisor of Accounts, assisted by two Senior Clerk Bookkeepers. This office combines the usual functions of a Treasurer and Comptroller. It is suggested that in the near future the work be separated and a Comptroller added to the staff.

Record keeping in the Finance Department is complex. Besides the usual municipal accounts, including current, trust, capital, bond, interest and payroll, distribution to and check on budget appropriations, it includes keeping all the records for the Civil Service, vacation, sick leave, pensions, withholding tax, social security records and financial reports. The increase in this appropriation is I.B.M. supplies and increased I.B.M. rental. This department will change to machine bookkeeping by I.B.M. during 1957.

AUDIT - The Division of Local Government, Department of the Treasury, State of New Jersey, continues to do Teaneck's auditing. The use of this Department is not mandatory, but all Teaneck Councils have felt that it was advantageous to have the audit made by the "Court of Last Resort" in New Jersey municipal finances.

C. ASSESSMENT OF TAXES -- The personnel of the Assessor's office is the Assessor, an Assistant Assessor, a Principal Clerk Stenographer and a Senior Clerk.

The Township Assessor is appointed by the Township Council to assess the real and personal property in the Township according to general laws and by uniform rules.

In practice the Township Assessor is responsible to the County Board of Taxation for the manner and method employed and the results obtained.

According to the State Division of Taxation and the County Board of Taxation, real property in Teaneck is assessed at an average of approximately 21 $\frac{1}{2}$ % of the selling price. This is based on several factors, but is arrived at by the State and the County on the basis of samples of Teaneck property sales made during 1954-55-56.

To equalize the assessment on land the assessor and his staff re-valued all land in the Township during 1956. In the case of lots of varying depths greater than 100', the following rule was used:

<u>Ft</u>	<u>Add</u>	<u>Ft</u>	<u>Add</u>
105	2%	155	16%
110	4%	160	17%
115	6%	165	18%
120	8%	170	19%
125	10%	175	20%
130	11%	200	22%
135	12%	225	24%
140	13%	250	26%
145	14%	275	28%
150	15%	300	30%

Any owner of an existing building in Teaneck can learn from the Assessor the exact manner in which the valuation of his or any other building was determined.

The total net valuation taxable of the Township shows an increase of \$5,675,670. Of this \$5,246,835. is the 1956 equalization of land and \$300,950. is the 1956 net increase in building valuations, and the balance is increase in personal property. The net valuation taxable now stands at \$58,896,703.

The increase in the appropriation is due to salaries and I.B.M. costs.

The Township has the following tax exempt properties --

	<u>Tax Valuations</u>
Public Property (Including Teaneck Armory and land used for parks)	\$ 2,577,190.
Public Schools	2,857,325.
Graveyards	4,840.
Churches	1,103,660.
Other Exemptions (Hospitals, Volunteer Fire House, Volunteer Ambulance Corps, American Legion Building, Veterans' Housing Projects, Veterans of Foreign Wars Bldg, Masonic Temple, etc.)	1,259,895.
Lutheran Bible Institute	20,460.
Fairleigh Dickinson College	431,320.
St. Anastasia's Parochial School	265,040.

	<u>Tax Valuations</u>
Property acquired through Tax Lien Foreclosures (includes that available for sales and that held for public purposes)	\$ 847,425.
Exempt Household Property (\$100 per dwelling unit)	1,198,200.
Veterans' Exemptions (A maximum of \$500 for each veteran)	1,699,620.
Total valuation of Exempt Properties	\$12,264,975.

A 1951 revised statute requires the owners of all property claiming tax exemption to file an application prior to October 1st each year with the Tax Assessor. This requirement does not apply to veterans once a right to tax exemption is established and the new application form, provided by the new 1951 revised laws, is properly filled out and filed with the Assessor.

Teaneck at present has the following number of buildings and dwelling units: --

	<u>Single</u>	<u>Multiple</u>	<u>Apartments</u>	<u>Commercial</u>	<u>Misc.</u>
No. of Buildings	9686	394	53	303	103
No. of Dwelling Units	9686	859	1568	119	

The increase in this appropriation is due to the land re-valuation costs, increased I.B.M. costs, and the purchase of a new typewriter.

D. COLLECTION OF TAXES -- The personnel of the Collector's Office is -- Tax Collector, an Assistant Tax Collector, a Principal-Clerk Stenographer, one Senior Clerk, two Clerks, one Clerk-Stenographer and the Tax and Search Clerk.

Because of the death of one employee and a retirement, one replacement will be needed in this department.

The duties of the Tax and Search Clerk are to investigate the Township's records and certify on a tax search the outstanding charges which the Township may have against a property. The omission of a tax or lien in a search may make the item uncollectable. A search showing pending assessments may be obtained from the Township Clerk.

The problem of the collection of personal taxes, particularly from renters, is also taken care of by the Tax Collector. This is facilitated by requiring a moving permit. This permit is required for intra and inter-community moving.

The Tax Collector's office will continue to be open on certain Monday evenings, as indicated on your tax bill.

The increase in this appropriation is due to I.B.M. rental and the purchase of a new receipting machine; the old one, having seen twenty years' service, requires frequent repairs.

E. PUBLIC BUILDINGS AND GROUNDS -- The municipal buildings and grounds maintained under this item are -- the Municipal Building, Court House, Town House, Girl Scout's House, Terhune Homestead, Greenhouse, parking lots and bus shelters.

The Town House, which was converted from a school building to a Township recreation building, has gradually reverted to a public school and public school administrative office building. Of the 23 rooms in this building, the Township uses 2 for recreation -- shares the auditorium with the school -- and has 4 rooms for the Health and Welfare Department.

The Township government pays the full costs of fuel - light - insurance - maintenance of the grounds and the outside of the building. Two janitors are assigned to inside work -- costing the Township government approximately \$15,000 annually.

The janitorial force for the care of the public buildings consists of two janitors at the Municipal Building, two janitors at the Town House, and one janitor at the Court House.

For general maintenance and repairs, there is a separate crew of five men, a Township Electrical Repairman and a Plumbing-Inspector. The general Maintenance Department will be transferred from the basement of the Town House to the D.P.W. on River Road as soon as heating facilities can be installed.

The Electrical Repairman does the general electrical work for the Township and maintains the traffic lights. He does not make inspections of the wiring in private buildings or homes. This is done by an inspector of the National Board of Fire Underwriters.

The Plumbing-Inspector inspects the plumbing in all buildings during construction; does the plumbing repair work for the Township's buildings and parks; inspects the laying of house connections to the street sewer, and makes sanitary inspections for the Health Department.

The costs of this maintenance work are charged against the department for which the particular work is done and are included in the appropriation for the department.

Work done in 1956 was the painting of the various public buildings, the care and building of recreation and playground equipment and structures, the care of street and traffic signs, upkeep around the disposal plants and the Township greenhouse, street pavement markings, extensions to and renovation of parking lots and some minor repairs in the fire stations.

The increase in this appropriation is due to salaries and the costs of painting the Municipal Building.

NEW PROJECTS AND EXTENSIONS -- This appropriation provides for the construction of a municipal parking lot on State Street, sidewalks abutting Township property at Court Street and Queen Anne Road, costs of soil tests, refurbishing and renovating rooms at Town House, resurfacing the Plaza Parking Lot, extending a storm sewer at Sandra Place, and increased utility costs.

The pedestrian bridge over the West Shore Railroad at Forest Avenue has been completed at an approximate cost of \$50,000.

F. LIQUIDATION OF TAX TITLE LIENS AND FORECLOSED PROPERTIES-- Searches have been completed during 1956 for foreclosure and reforeclosure action in 1957. There are eleven parcels to be processed.

G. LEGAL SERVICES AND COSTS -- The Township Attorney is paid a fixed salary, plus an expense account, for which he handles all of the Township's legal problems, including real estate matters and the preparation and trial of some court cases. For extraordinary cases, special counsel is at times employed. The increase in this appropriation is due to money allotted for legal expenses to combat the abandonment of commuter service on the West Shore Railroad. The Township Attorney furnishes opinions to Township officials, represents the Township in the Municipal Court, and attends Council meetings. He also has supervision of the tax title lien foreclosures.

The West Shore Railroad commuters case will continue. Teaneck's proportion of the legal costs in 1956 was \$9,609.83. An estimation of the 1957 costs is \$3,000.

The principal litigation in which the Township was involved last year was --

Garden State Developers vs. Township of Teaneck -- This was a question of the Township Council's right to up-grade a certain zone use by amending the zoning ordinance. The Superior Court found in favor of the Township.

The West Shore Railroad vs. several communities. This case involves abandonment of passenger service.

The interested communities pay a proportionate share of the legal cost - based on population. The case is still in the courts.

Downing Street Residents vs. Township of Teaneck -- In this case a group of residents challenge the authority of the Township elected officials to install sidewalks abutting their property, against the owner's wishes. This case is pending.

Barbash vs. Township of Teaneck -- This is an appeal before the Superior Court of the County to set aside the decision of the Township Board of Adjustment. This case is pending.

New Jersey State Division of Taxation vs. Township of Teaneck -- This hearing was on the question of Teaneck's assessment ratio on real property-to selling price. The decision rendered by the Division was favorable to the Township local government.

H. ENGINEERING BUREAU -- Two Engineers and two part time inspectors staff this department.

The following streets, which were part of the 1955 improvement program, (Ordinance No. 1008) were held over and finished during 1956:

1. Buckingham Road from Churchill Road to New Bridge Road.
2. Norfolk Street from Buckingham Road to the Township line.
3. Thames Boulevard from Buckingham Road to the Township line.
4. Winthrop Road from Buckingham Road to Hanover Street.
5. Forest Avenue from Laurelton Parkway to Windsor Road, and
6. Windsor Road from Forest Avenue to West Englewood Avenue.

These streets have been assessed.

The following streets comprised the 1956 improvement program (Ordinance 1028):

1. Bergen Avenue from Maple Street to Walnut Street.
2. Dearborn Street from River Road to Victoria Road.
3. Dover Court from Churchill Road to the Township line.
4. Merrison Street from Broad Street to Prince Street.
5. Palisade Avenue from State Street to Amsterdam Avenue.
6. Sanford Street north of Lindbergh Boulevard - and
7. Extension of Lindbergh Boulevard east to the Township greenhouse.

The costs of all these should be assessed before the end of this year.

STREET IMPROVEMENTS BY DEVELOPERS

The Engineering Department also supervised and inspected the following streets which were improved, or finished, during 1956, in accordance with Township specifications by private developers:

1. Demarest Road, Gail Court and Sandra Place in the Willow Plaza Development.
2. Iris Court, from Bryant Avenue to Fycke Lane.
3. Delevan Street north of Lindbergh Boulevard.
4. Windsor Road from Forest Avenue south to an unnamed street.

Lilbet Road north of Roemer Avenue will probably not be finished this year.

RESURFACING

Under State Aid financing, Queen Anne Road from Fort Lee Road to Hillside Avenue was resurfaced with bituminous concrete.

CURB REPLACEMENT

The engineering department supervised the replacement of a total of 1,640 lineal feet of disintegrated curbs on the following streets:

Beech Street, Elm Avenue, Emerson Avenue, Johnson Avenue, Kent Avenue, Maitland Avenue, Queen Anne Road.

PARK IMPROVEMENTS

Two contracts for park and miscellaneous improvements were supervised by the Engineering Department. Two tennis courts and a bridge were constructed in Ammann Park. A parapet wall and steps were built in Tryon Park. A fountain and walk were constructed inside the courtyard of the Library building. A parapet

wall was built at the Cedar Lane fire station. A drainage network was supervised for Hawthorne Park.

STORM DRAINAGE PROJECTS

The Engineering Department supervised the installation of storm drains to eliminate flood conditions at the following locations: Cedar Lane, Edgemont Place, Fairidge Terrace, Gaylord Terrace, Howland Avenue, Midwood Road and Winthrop Road.

ADVANCED PLANNING

The Engineering Department undertook some planning projects during the year. These included the formulating of a systematic seven year program for street and parking lot improvements and a five year program for replacement of disintegrated curbs.

Because of an increased appropriation for outside engineering, it was possible to further the necessary field work for advanced planning of required storm drains, particularly in the area of the Plaza.

A major subdivision of the Township owned land in the area bounded by Winthrop Road, River Road, Roemer Avenue, and Hanover Street, has been designed by the Engineering Department. This is a file map and will be placed on the Township Tax Map for 1957.

The Department is now engaged in making maps for the Assessment Commission on the 1956 paving, and preliminary work for the 1957 paving program, in addition to its regular work of keeping up-to-date engineering and tax maps and records, supplying the Building, Assessor's and Legal Departments with such engineering information as they need, making surveys, designs and supervision of various municipal improvements as the necessity arises, and supervising the construction of paving, curbs and sidewalks by developers.

This appropriation has been increased to do sewer engineering work, and to compile the engineering data needed for the Township to acquire the riparian rights on the east bank of the Hackensack River.

I. PLANNING -- The Planning Board consists of six non-salaried citizen members, the Mayor, one Councilman and one Township employee. Its duty is to prepare, and from time to time review, the Master Plan, approve subdivisions and re-subdividing, make studies of and recommend locations for parks and playgrounds, new streets and any other matters affecting the physical development of the Township.

Major recommendations of the Planning Board during 1956 were - The rezoning of certain multiple dwelling areas to single family classification; the recording on the official zoning map, in lineal feet, the depth of the business zone; an off street parking study; and the construction of a public parking lot on State Street.

J. BOARD OF ADJUSTMENT-- The Board of Adjustment consists of five non-salaried members, appointed by Council for three year terms. Its functions are to grant, or recommend to the Council, variances or exceptions to the Zoning Ordinance in cases where undue hardship can be proved, and to hear appeals from the decisions of the officials enforcing the Zoning Ordinance.

K. SHADE TREES -- The personnel of this Bureau is - Supervisor of Shade

Trees, an Assistant Foreman, three Tree Surgeons and the assistance of such laborers as may be necessary, generally two.

This Bureau takes care of the planting, trimming and removal of trees and shrubs along the Township's streets and in the parks.

This Bureau is also responsible for the planting of flowers at different street intersections, public buildings, and at various public parking lots in the Township.

A new park site was cleared, graded and prepared for planting this year at Chatham Square.

During the year 411 trees were planted and 216 trees were removed. Teaneck has presently approximately 20,000 shade trees, an asset, the value of which is not shown on the balance sheet.

Spraying for the elimination of ragweed was continued for the tenth consecutive year. Such spraying is done from the middle of June to the middle of August. A good start has also been made on the elimination of poison ivy. Spraying for this purpose is done from the middle of August to the middle of September. Persons having either one of these nuisances on their property should contact the Shade Tree Supervisor.

This year's appropriation includes \$700. for a spray tank.

Any individual desiring to have trees planted along the street must receive permission from the Shade Tree Supervisor as to variety, size and spacing. Individual property owners are not permitted to trim or remove any trees along the streets.

L. INSURANCE -- The following classes of insurance are carried -

Fire Insurance - Over one million dollars coverage is carried on Township public buildings and contents under a 90% co-insurance clause. The fire insurance is handled by five insurance brokers on a plan whereby one-fifth of the insurance comes due each year.

Liability Insurance - In addition to the usual automobile insurance, Teaneck has for several years had a general liability policy which insures the Township, its officials and municipal employees for any occurrences resulting in property damage or physical injury for which they or the Township might be legally liable.

A \$25.00 deductible collision policy on all equipment such as road, snow and other mobile type machines is also carried.

The item for "Other Insurance" covers payroll, burglary, robbery, fire insurance on the mechanical equipment, plate glass and windstorm insurance, fire and theft on cars and money lost.

M. COMPENSATION INSURANCE -- This insurance is mandatory and is written at rates fixed by the State Insurance Department. The rates vary from year to year, depending upon the accident record of previous years. The amount of the payroll will also be a factor in the costs.

The increases in items "L" and "M" are due to higher compensation and public liability costs.

N. GROUP INSURANCE PLANS FOR EMPLOYEES - HOSPITAL SERVICE -- This appropriation is the cost of hospitalization insurance premiums for employees and their families.

O. PURCHASING -- The system of budget control established through the Purchasing Agent is most important in minimizing over-expenditures or over-commitments of budget items.

Contracts are awarded yearly, after public advertising and bidding, for such materials as fuel oil, gasoline, stone, concrete, trees and bituminous materials. During 1956 the Purchasing Agent handled 1307 requisitions and drew 1022 purchase orders.

No. 2 fuel oil is now \$.114 per gallon. No. 4 fuel oil is now \$.09269 per gallon. Gasoline \$.1525 per gallon for Esso "extra" and \$.1275 for standard gasoline, exclusive of taxes.

P. YOUTH GUIDANCE COUNCIL -- State legislation authorized municipalities to set up Youth Guidance Councils, semi-official groups who, through the cooperation of the schools, the Magistrates and the Juvenile Court, try not only to correct existing problems affecting juveniles, but also to prevent their occurrence and to eliminate conditions conducive to juvenile delinquency. The Council has fairly broad powers, even to the summoning of the child and its parents before it.

The Teaneck Youth Guidance Council, established in the Township since September 1949, continued during the past year its services to the community. Included among the functions performed by this body were the following:

- A. The study, survey and evaluation of community services for all children.
- B. The development of programs for strengthening and expanding its present services.
- C. The coordination of related services, involving county and state agencies.
- D. The sponsorship of cooperation between community agencies having interest and responsibility in the youth of this community.
- E. The development and extension of programs for combating influences which tend to create anti-social tendencies in our youth.

Of primary importance to the work of the Teaneck Youth Guidance Council were the activities of its Fact Finding Committee, its Committee on Public Affairs and its Adjustment Committee.

The Fact Finding Committee continued its studies on youth problems, including teenage driving problems and reading habits of youth. The function of the Committee on Public Affairs was to make available to individuals and agencies information concerning youth problems in the community.

By far the most active committee during the past year was the Adjustment Committee, a body comprised of 12 persons, who by their education and experience are qualified as specialists in various areas of youth work. The prime functions of this committee are concerned with the prevention and early treatment of juvenile misbehavior and maladjustment. Meeting twice a month throughout the year, this committee met and counselled with the parents of

Township youths who were in need of this aid. By cooperative efforts of the Adjustment Committee with other community agencies, including the Police Department, the School System, Religious Institutions, service clubs, the Boy and Girl Scout Organizations, etc., this committee continued to aid the community in maintaining its relatively low incidence of juvenile waywardness.

The efforts of the Teaneck Youth Guidance Council received public commendation during the past year from the Chairman of the N. J. Juvenile Delinquency Study Commission in the official report of the Commission's recent investigation.

PROTECTION TO PERSONS AND PROPERTY

A. Fire Department

Teaneck's Fire Department will have a total personnel of 58 or 1.49 employees per thousand of population. The National Average for municipalities in Teaneck's population group is 1.48. In addition to the above personnel, Teaneck has an exceptionally well-trained, equipped and enthusiastic squad of 40 Civil Defense Auxiliary Firemen who render valuable assistance to the regular force. The Civil Defense Box 54 Club, which is a canteen service operated by Auxiliary Firemen, has also, on many occasions, assisted neighboring communities during emergencies.

Two firemen resigned and one retired from the department in 1956 on disability.

The per capita expenditure for the Teaneck Fire Department for 1957 will be approximately \$8.15 compared with a National average of \$7.03 (1955). The cost of hydrant service \$68,000. is not included. The increased cost for this appropriation is due principally to the cost of hydrant service, pensions, building repairs and utilities.

The personnel is divided as follows -- 1 Chief, 2 Deputy Chiefs, 7 Captains, 1 Lieutenant, 27 First Grade Firemen, 4 Fourth Grade Firemen, 1 Third Grade Fireman, 6 Temporary Firemen, 1 Supt. Fire Signal System, 1 Mechanic, 4 Fire Alarm Operators; one Fireman acting as Inspector; one appointee will join the department in February; one additional fireman to be appointed.

The Chief or a Deputy Chief is on duty at all times, with an Officer commanding each company at each house 24 hours a day.

The Department personnel will work a 24 hour tour of duty on a flexible 63 hour week. The Chief of the Department, the Inspector, the Mechanic, the Supt. of Fire Signal System and the Fire Alarm Operators work on a flexible 40-hour week.

The Department's reputation for extinguishing fires without water damage continues.

Teaneck's fire losses are very accurately kept. The total loss for the year was \$85,055., again giving a low fire loss per capita of \$2.24 against an approximate National average of about \$5.88. The average loss per building fire was \$607.54 against a National median loss of \$650. (1955) in 234 municipalities of Teaneck's class.

United States fire loss was \$1,140,768,000. This is an average loss per building fire of \$1,404.00 and \$6.91 per capita.

During the year three firemen were injured due to fires. Three civilians were injured.

Teaneck has a high rating of "3" (corresponding to "B", N.J. Rating) under the National Board of Fire Underwriters. Out of 277 cities in Teaneck's population class, only four have a higher rating.

Other Fire Department statistics are --

Total number of alarms -- 780, of which 403 were for fires; 333 rescue calls; 34 needless alarms, 10 false alarms. Of these only 25 were sent in from fire alarm boxes, and 10 were false alarms. The total number of fire prevention inspections made was 1,926.

COMMUNICATION SYSTEMS -- The F. M. radio equipment in the Fire Department trucks, plus the secondary alarm system connecting Central Fire Headquarters with Stations No. 2 and 3, and the Gamewell Alarm System gives the Fire Department three different channels of intra-department communication. Teaneck's Fire Department is one of the few departments in the Nation with its own transmitting station -- KEA -888. The D.P.W., the Police Department, the Fire Department and the rabies control truck now have inter-department radio connections. Four thousand dollars have been appropriated to move certain alarm room operations to the main floor.

PENSIONS -- This appropriation provides the Township's payment to the Firemen's Pension Fund, into which the municipality pays an amount approximating 5% of the salaries. Individuals contribute a like or greater amount, depending upon the age they entered service. A pension at the rate of one-half of his average final salary is given to a man after 30 years of service, and at an age of 55.

SPECIAL FIRE DEPARTMENT TRAINING -- Members of the department enrolled in the following courses: -

1. Twenty-four firemen and officers completed one or more correspondence courses in fire prevention, protection, and extinguishment.
2. All personnel received 180 hours of fire drill instruction.
3. More than one-half of the department is currently taking a course in first aid.
4. The fire inspector completed a course in atomic radiation.
5. On-the-job training was given to nine new firemen.

The increase in the other expenses appropriation is new fire fighting fog and foam equipment, additional personnel equipment, repairs to fire headquarters building, new car for the Fire Chief, the construction of a partition at the watch desk, and the purchase of a Gamewell repeater for the alarm desk.

B. Hydrants

HYDRANTS -- Water is supplied to the Township of Teaneck by the Hackensack Water Company, except for the limited area in the southwest corner, which is supplied by the Bogota Water Company. Both companies place and maintain hydrants wherever requested by the Township. The over-all cost to the Township is based

on a "ready-to-serve" and on a maintenance charge as set out by the company and approved by the Public Utilities Commission of New Jersey. The increase is due to additional hydrants installed.

HYDRANT SERVICE
1956 CHARGES

	<u>Trans. & Dist.</u>	<u>Hydrants</u>	<u>Total</u>	<u>Number of Hydrants</u>	<u>Over-all Cost per Hydrant</u>	<u>1956 Taxes Paid</u>
Hackensack Water Co.	\$53,049.00	\$12,105.60	\$65,154.60	776	\$ 83.83	\$124,320.60
Bogota Water Co.	1,831.97	655.20	2,487.17	42	59.22	3,480.69
	<u>\$54,880.97</u>	<u>\$12,760.80</u>	<u>\$67,641.77</u>			<u>\$127,801.29</u>

C. Police Department

During 1956 seven regular Patrolmen, 2 temporary Patrolmen, 1 Captain, 2 Lieutenants, and 3 Sergeants were appointed. Appointments were made in accordance with New Jersey Civil Service rules and regulations. Two Patrolmen, one Detective and one Lieutenant retired, and one Patrolman resigned.

The Department will have a complement of 51, or 1.34 full time members per 1000 of population against a National average of 1.46 for cities in Teaneck's population group. The per capita cost of Teaneck's Police Department will be 8.64 for 1957, against a National average of \$7.46 (1956) for cities in the same population group. Here, as in the Fire Department, when comparisons between individual cities are made, there are several factors that should be defined and considered. For example, residential character, the number of shifts and hours the department works, whether or not the department operates its own radio, and the number of special policemen or schoolguards included as Police Department employees.

In addition to the aforementioned, Teaneck employs 30 School Crossing Guards and has a very well trained and cooperative corps of Civil Defense Auxiliary Policemen who assist the regular force on special occasions and emergencies.

Of the total personnel, one man is assigned to supervise traffic and safety, one to photography and fingerprinting pedlars and solicitors, one as a departmental clerk and an average of four to the Detective Bureau. A female Clerk-Stenographer will be added to the staff in 1957.

As an indication of the amount of work handled by the Department, its annual report lists, among other things, 10,112 service calls; 2,503 radio alarms received; 32,228 radio calls made by the Department; 1,092 escorts furnished to banks and business houses; 1,102 temporarily vacant houses inspected. Patrol cars covered approximately 365,453 miles during 1956.

SPECIAL POLICE TRAINING -- The following is a summation of the off-duty study program in 1957:

1. One officer successfully completed a two-year Scholarship course in traffic engineering and street highway planning.

2. Five patrolmen were graduated from the Bergen County Police Academy.
3. Eighteen patrolmen and officers completed one or more correspondence courses in police practice, procedure and science.
4. All personnel spent a minimum of four hours in target practice.
5. Six officers are currently taking a first aid course.
6. Two officers completed a course in fingerprinting and handwriting analysis.
7. Seven new patrolmen completed an on-the-job training program. It is planned to enroll these patrolmen in the Bergen County Police Academy.

TEANECK CRIME

United States major crimes rose 14.4 per cent as a result of a 14 per cent increase in urban crimes and a 14.6 per cent increase in rural crimes in the first six months of 1956 as compared with the same period in 1955. In the first half of 1956, murder and manslaughter crimes decreased, and the other five categories of crime increased in New Jersey.

Locally the number of Burglary and Breaking & Entry crimes were 152 and the number of Robbery, Assault, Larceny and Theft crimes 209. The usual table showing the small percentage of crime in Teaneck as compared with New Jersey averages is appended.

RATE PER HUNDRED THOUSAND OF POPULATION

	<u>1930</u>	<u>1940</u>	<u>1945</u>	<u>1950</u>	<u>1954</u>	<u>1955</u>	<u>1956</u>	<u>F.B.I. Rate for N.J.</u>	<u>% of N. J. Rate</u>
Murder & Manslaughter	0	0	0	0	0	0	1	2	50
Robbery	0	4	3	0	3	6	1	39	26
Aggravated Assault	15	8	0	0	3	1	0	47.2	0
Larceny, Theft	212	192	205	165	176	235	209	726	29
Burglary, Breaking & Entry	242	248	168	159	92	103	152	385.6	39
Auto Theft	47	64	112	33	19	20	14	196	7

The founded crimes of all kinds reported and known to the police totalled 549. Since 114 were cleared, Teaneck's record in the percentage of "Known Crimes Cleared" showed 15 more crimes cleared in 1956 than were cleared in 1955.

On motor vehicle arrests, out of a total of 1807, 1633 were found guilty; 80 were dismissed; 2 were withdrawn and 92 are pending.

"RESIDENTS OF TEANECK ARE AGAIN ADVISED THAT THEY CAN STILL FURTHER LOWER THE TEANECK CRIME RATE BY REPORTING

IMMEDIATELY ANY SUSPICIOUS PERSONS OR CARS IN THE NEIGHBORHOOD. WITH THE THREE-WAY RADIO SYSTEM, A POLICE CAR, WHICH MIGHT BE JUST AROUND THE CORNER, COULD BE DISPATCHED".

(The above paragraph has appeared in every budget since 1939)

TRAFFIC ACCIDENTS

	1940	1944	1947	1948	1949	1950	1952	1953	1954	1955	1956
Accidents	226	122	227	189	181	235	248	332	370	392	353
Fatalities	2	6	2	1	1	0	2	1	2	7	1
Injuries	133	57	85	68	79	126	162	171	194	230	208
Arrests for Motor Vehicle Violations Title 39			387	252	441	512	552	687	779	1171	1408
Municipal Ordinance			1	200	137	314	183	347	360	399	

MOTOR EQUIPMENT -- Six new patrol cars will be purchased for the Police Department this year. Six old cars will be traded in. Cars are serviced by the Township mechanics at the D.P.W. garage. Four officers use their private cars for which they receive an average monthly allowance of \$45.00. The old cars have each covered approximately 50,000 road miles, and probably engine mileage equal to 60,000 miles each. Another 3-wheel motorcycle will be purchased for traffic work.

COMMUNICATION SYSTEM -- The New Jersey Bell Telephone Company furnishes telephone-radio service to this department. All equipment is supplied, and furnished for the transmitting station and the mobile units on a five year contract. This contract has been in effect for approximately four years.

SUPPLIES -- This appropriation is for the general supplies and equipment needed from year to year. Keeping the Police Department fully equipped, trained and ready for service at all times, demands a large number of supplies of various kinds, such as ammunition, first aid material, photographic and fingerprinting materials, record books and report forms, lanterns, fire extinguishers, fusees, spotlights, badges, safety material, prisoner's meals and expenses incurred in the education and training of the men. New photographic, photostatic and identification equipment was purchased in 1956.

TRAFFIC CONTROL -- This appropriation is for traffic signal lights, street markings and signs. Traffic signals are maintained at twenty-six intersections. New traffic lights were installed at Fycke Lane, West Englewood Avenue and Windsor Road, and Sagamore Avenue and Windsor Road.

The patrolmen, special school guards and the school patrol play an important part in controlling vehicular and particularly pedestrian traffic. This year the Township continued to employ additional female School Crossing Guards.

New traffic lights will be installed at Cranford Place and Queen Anne Road; Churchill Road and Windsor Road; Billington and Windsor Roads; Teaneck

Road and Lindbergh Boulevard; DeGraw Avenue and Teaneck Road and Taft Road and West Englewood Avenue.

STREET MARKING -- Approximately 10 miles of lines and 7,000 ft. of street lettering were painted, requiring 235 gallons of paint. Traffic signs -- 1707 are in use; 270 were bought during the year and 227 replaced and repaired.

The "personal service" item covers a portion of the salary and wages of the Electrical Repairman and the Maintenance and Repair crew.

VIOLATIONS BUREAU -- It is planned to separate this Bureau's operations from the Police Department. A full time female clerk stenographer will be employed. The purpose of the Bureau is to permit the convenient payment of fines for a limited number of motor vehicle violations. The Bureau can only accept a written plea of guilty from the one charged with the traffic violations and collect the stipulated fine and costs. The Bureau is a part of the Municipal Court.

DOCTOR -- This provides for a doctor to examine persons suspected of being under the influence of intoxicating beverages while driving a car. He also checks on policemen who have reported sick.

PISTOL RANGE & MATCHES -- This appropriation provides for some minor expenses in connection with the maintenance of the building and grounds. The appropriation has been reduced, since the Teaneck Pistol Club, which now sponsors a limited match for its members and police officers only, underwrites the costs of the match.

The increase in this appropriation is due principally to the costs of six cruisers, a three wheel motorcycle, and traffic signs for the new traffic code.

PENSION -- (See explanation under Fire Department pensions.)

D. Municipal Court

This Court, which is an integral part of the court system of the State of New Jersey, is located on the second floor of the Court House.

Personnel consists of a Magistrate, who holds court sessions on Wednesday evenings, and the first and third Monday evenings of the month. The Magistrate has a part-time clerk.

Fines collected for State Motor Vehicle violations are remitted to the County. Since the Township does not get your fine when you are arrested for a traffic violation -- we would much prefer that you never violate a traffic regulation -- please remember that laws are enforced to protect you, not to take money from you.

E. Inspection of Buildings

The personnel of this Department consists of a Superintendent of Building, a Senior Clerk-Stenographer, and a part-time building inspector. Additional inspectors may be employed from time to time for large operations, which additional cost is charged to the builder.

During 1956 building in Teaneck dropped off considerably. Department records show a total assessed valuation for new building and alterations, of

\$649,500. which brought in \$7,964. in licenses and fees as compared to \$1,647,700. which brought in \$17,382.31 in licenses and fees in 1955.

The Building Department seeks to cooperate with builders and owners in securing not only safe designs, but also suitable and pleasing buildings. Building construction is controlled under an ordinance. Adherence to the requirements of the Building Ordinance, the Plumbing Ordinance and the Department of Public Works has been strengthened by requiring a cash bond for excavations. This bond is returnable upon certification by the three departments that all Township requirements have been complied with. Following this certification the Certificate of Occupancy is issued.

As there are only a few buildable vacant parcels of land remaining in the Township, the principal concern of this department will be with additions and alterations to existing buildings.

G. Guards -- School

The 30 special school guards receive \$1.20 per hour for 4 hours service. During the summer months many of the guards are employed in the Township parks as special park guards. At present it is necessary to work some of the guards at school crossings overtime.

H. Civil Defense and Disaster Control

Teaneck is now the district headquarters for 13 communities in this area. The Police and Fire Departments have maintained a training program. The Auxiliary Police get experience and "Know How" in police cruisers and the Auxiliary Firemen work at Township fires.

The police auxiliary will add 150 men and the fire auxiliary will add 15 men to their rosters in 1957. The increase in this appropriation is due to the costs of equipping the new personnel.

The Civil Defense Corps is now in its seventh year. Your Civil Defense Council continues the policy of building a strong core organization. Headquarters facilities in the basement of the new Police Department building continue to be perfected. The communications, consisting of a shortwave radio fixed station, two communicator sets and telephones at the C.D. Headquarters have been improved and tied in with County communications. In case of emergency the amateur radio operators (R.A.C.E.S.) would have 13 mobile units operating in the Township. The mobile equipment is owned and operated by the amateurs without cost to the Township.

The Corps participated in several local, county and state drills during 1956. It has been expanded to include natural disasters and the alarm signal has been changed. The new kitchen card of instruction is available at the police and fire stations if you have not received one.

YOU ARE CORDIALLY INVITED TO ENLIST IN YOUR CIVIL DEFENSE.

POLICE ATHLETIC LEAGUE

The 1956 schedule of activities was as follows:

Softball

Midget League - 160 boys - 7 to 10 yrs.

Softball

Regular PAL League - 120 boys - 11 to 14 yrs.
 Pigtail League - 90 girls - under 12 yrs.
 Pigtail League - 75 girls - 13 to 16 yrs.
 Seventh Grade Basketball - 90 boys

Rifle

Boys & Girls - 75 - 12 to 18 yrs.

Golf

Boys & Girls - 60 - 12 to 16 yrs.

Gym & Wrestling

Boys - 132 - 9 to 13 yrs.

Boys - 36 - 14 to 17 yrs.

Baseball

One Boys Team (Babe Ruth League) 25 boys -- 12 - 16 yrs.

One Boys Team (Bergen County League) 25 boys

The program is made possible largely through citizen interest and the co-operation of the Teaneck Recreation Department, with the Police Department.

The positive values of this association of youngsters with the policemen are most desirable and the program should be expanded.

In addition to the aforementioned, the members of the Department have been connected with the Youth Guidance Council, and have taken a very active part in School Patrol and Bicycle Safety programs.

DEPARTMENT OF PUBLIC WORKS

No statistics exist which would permit the comparison of the Teaneck Department with National averages, as to personnel, total or unit costs or overall efficiency. The work of the Public Works Department is too varied and too much governed by local circumstances in each municipality to permit this. To perform all of the work hereinafter mentioned, the Department has the following personnel, assigned and used wherever the exigencies of the moment demand -- 1 Administrative Assistant Grade II; 1 Foreman Mechanic; 1 Mechanic; 1 Clerk-Inspector; 1 Shade Tree Supervisor; 1 Foreman; 4 Assistant Foremen; 4 Operators Motor Equipment; 1 Chief Operator, Disposal Plants; 2 Operators, Disposal Plants; 2 Tree Surgeons; 3 Sweeper Operators; 2 Laborer-Drivers; 18 Laborers and 2 Janitors; plus 1 temporary tree surgeon, 1 temporary janitor, and 3 temporary laborers. The number of laborers varies from time to time. In summer some student employees may be added.

Three employees of the D.P.W. are currently enrolled in a Public Works Administration course.

The functions of the Teaneck Department of Public Works are sub-divided as follows --

STREETS AND ROADS -- The maintenance, repair and resurfacing of 102 miles of improved streets, and several miles of stone and gravel streets, including storm sewers, catch basins and drainage, snow plowing and snow removal.

STREET CLEANING -- The cleaning and sweeping of the Township's improved streets by use of mechanical sweepers. Removal of leaves by vacuum and front end loaders.

PARKING LOTS -- The construction, maintenance and repair of eight (8) public parking lots. Plans are being made to construct a parking lot on State Street.

SANITATION -- The maintenance and repair of 100 miles of sanitary sewers and the sewage pumping and disposal plants.

PARKS AND PLAYGROUNDS -- The general maintenance of the twenty parks and playgrounds, including minor improvements thereto, and the cooperation with the Recreation Department, in supplying and hauling both indoor and outdoor equipment.

MAINTENANCE OF BUILDINGS -- The supervision and upkeep of all public buildings, except the Library and Fire Houses, including the cleaning, repair, maintenance and building of parking lots, bus shelters and benches.

SHADE TREES -- The planting, removal and care of shade trees on the streets, in the public parks and public grounds, and the control of noxious weeds.

MISCELLANEOUS -- Any and all of the odd jobs which the good "housekeeping" of the municipality requires to be done, such as repairs and re-conditioning at the Municipal greenhouse.

The Department has the assistance of the Maintenance and Repair crew in some of this work.

EQUIPMENT AND SUPPLIES -- The equipment of the Department has been renewed and expanded during the last few years. A vacuum leaf remover will be purchased in 1957 to expedite this work.

ROAD MATERIAL -- This item provides for the materials used in general repairs of the streets, such as stone, asphalt, cement and cinders.

SNOW REMOVAL -- About 100 miles of streets, including 9 miles of County roads are plowed.

The Department now turns out 20 truck mounted plows and 3 sidewalk plows. This includes approximately 13 hired trucks. Heavy equipment is available from private contractors should the need arise.

ORDINANCE NO. 885 PROVIDES THAT NO PERSON SHALL PARK OR LEAVE A VEHICLE STANDING ON THE STREETS WHEN THE SNOW HAS REACHED THREE INCHES, UNTIL AFTER THE STREETS HAVE BEEN PLOWED.

STREET SIGNS -- Teaneck's street signs are being constantly repaired, repainted and replaced by the Maintenance Crew. The appropriation this year is primarily to replace plates which have become illegible or frames that have been damaged, and to purchase new type signs for some of the streets in the business areas.

REPLACEMENT -- CURBS, GUTTERS, CONCRETE -- This appropriation includes the repair and replacement of damaged and deteriorated curbs and gutters in various sections of the Township, plus the replacement of some asphalt patches with concrete.

STREET LIGHTING -- Street lighting is furnished by the Public Service Electric and Gas Company at basic rates approved by the Public Utilities Commission. These rates are subject to a combined discount for quantity and length of contract of 4-1/2%.

STREET CLEANING -- The Public Works Department now has five sweepers. One sweeper is 19 years old. It will be dismantled for parts that are otherwise unobtainable.

Each year we add to the leaf crop by planting approximately 400 trees. To assist with the job of picking up leaves the Township has one mechanical leaf loader and three front end loaders.

Another mechanical leaf loader will be purchased in 1957.

The normal items under "other expenses" are for the purchase of fibre and steel.

An appropriation of \$2,000. is included in III A for new Street signs. A new street line marking machine will be purchased costing approximately \$800.00.

The following street improvements are planned for 1957.

Amsterdam Ave. from Palisade Avenue to West Tryon Avenue.
Woods Road from Windsor Road to improved section.
N/W Corner Plaza & West Tryon Avenue - widening
S/E Corner Plaza & Queen Anne Road - widening
N/W Corner Teaneck Road & West Tryon - widening
Ayers Court & Plaza - traffic island
Buckingham - Winthrop - Churchill Road -- Intersection-Circle
Plaza - State Street - Resurfacing

As less heavy equipment will be purchased in 1957 the "other expenses" appropriation has been reduced.

SANITATION

A. GARBAGE AND TRASH REMOVAL -- This service in Teaneck has always been provided by private scavengers licensed by the Township. They are members of the Teaneck Sanitary Association, which Association is under an agreement with the Township whereby their rates and services are controlled. The primary conditions of the agreement with the Township as to rates and collections are as follows: --

The rates for private dwellings are --

\$1.75 per month where no ashes are collected at any time during the year.
\$2.25 per month the year 'round where ashes are collected.

For those who desire to have collections from the interior of the residence an additional charge of 25¢ per month will be made.

The charges for apartments vary according to the type of service rendered, and these charges may be obtained at the Township Clerk's office.

Collections are twice a week from October 1st to May 31st and three times a week from June 1st to Sept. 30th.

The disposal areas are sprayed by the Bergen County Mosquito Commission twice a week from May to October for the control of flies, insects and vermin, and treated semi-monthly for rat extermination.

The Bergen County Freeholders administer the sanitary disposal area project in the meadows at Fort Lee Road.

The County has established a new schedule of rates for dumping, which results in this appropriation being reduced.

As an added service the D.P.W. will collect, without charge, tree, hedge and shrubbery trimmings, except from land being cleared prior to the issuance of the occupancy permit. The collections will be made in accordance with the rules previously published. Copies of the rules may be obtained at the Township Clerk's Office.

Due to the heavy leaf removal work and the absolute necessity that the leaves be removed as quickly as possible, all possible D.P.W. personnel will be assigned to leaf removal. Consequently, the Township curb pick up schedule for tree - hedge and shrubbery trimmings will be changed to the following: -

April 1 to Sept. 30 -- one pick up weekly.
Oct. 1 to Oct. 31 -- no collection.
Nov. 1 to March 31 -- one pick up monthly.

Included with this report is more detailed information. Please keep this card for future reference. Needless to say, it does not improve the appearance of the Township to have boxes or cartons, filled or empty, on the curbs any longer than necessary. The D.P.W. will try to pick up on schedule. Your cooperation will be appreciated.

B. SEWERS -- The sewers and pumping plants are cared for by a Chief Operator and two Operators, plus the assistance of a mechanic when needed. In the cleaning and maintenance of sewers, both storm and sanitary, a varying number of men is used. The disposal plant sludge continues to be removed by contract.

Teaneck has two disposal plants along the Hackensack River. Their elimination must await the second stage of the County project, whereby a trunk sewer will be brought up the Hackensack Valley. As most of the communities on the Hackensack River have now agreed to enter the system, construction should begin soon.

C. The cost of Bergen County Sewer Authority service will continue to be paid for through general taxation.

The Bergen County Sewer Authority's charge for 1956 was on a metered basis. Meters now indicate that our sewage averages approximately 2,610,561 million gallons per day.

An engineering firm was employed to determine what could be done to reduce infiltration in the Township sanitary sewer system.

Manholes have been cemented, some lines have been plugged, other manhole tops have been raised and new pipe has been installed in the area where the cost of construction is justified. The third quarter report indicated a considerable reduction in metered sewage. A more complete analysis will be possible when the fourth quarter report is available.

HEALTH AND CHARITIES

A. DEPARTMENT OF HEALTH -- There is a licensed Health Officer, a Child Hygiene Nurse, a Clerk (who is Acting Registrar of Vital Statistics) and a full time Clerk-Stenographer in this Department. The Plumbing Inspector also works in the Health Department, but is under the division of Protection to Persons and Property.

The functions of the Health Department consist of enforcement of State and local health regulations and establishment of programs of education, inspection, and supervision in related fields.

The work of the department is divided as follows:

VITAL STATISTICS - Recording of births, marriages and deaths; issuance of marriage licenses, birth and death certificates, burial permits and the furnishing of certified copies thereof.

HEALTH INFORMATION SERVICE -- Releases to newspapers, public addresses, and distribution of printed matter.

COMMUNICABLE DISEASE PREVENTION AND CONTROL -- Recording of diseases, reports to County and State authorities, investigation of contacts, posting of quarantines, exchange of information with school officials.

MATERNAL AND CHILD HEALTH -- Pre-natal and post-natal visits; maintenance of weekly Child Hygiene Stations under supervision of local pediatricians; injections of smallpox, whooping cough vaccine, and diphtheria toxoid, and shick testing. The "personal service" item is for the nurse's salary and a vacation substitute. Included in "other expenses" are doctor's fees for attendance at the sessions, nurse's car allowance and supplies. There is a preventive health program. All cases of illness are referred to private physicians.

RABIES CONTROL -- This function is carried out in collaboration with the Rabies Control Officer, who is a member of the Police Department. With assistance of local veterinarians using vaccine provided by the State, approximately 890 dogs were inoculated in 1956. All dog bites are reported to the Health Department, the dog is quarantined by the Rabies Control Officer and released by the Health Officer after examination at the end of ten days.

MILK CONTROL -- Milk is sampled and sent to the laboratory at Bergen Pines Hospital for examination in collaboration with the Bergen County Health Officer's Association. Reports are exchanged with neighboring communities.

Milk trucks are inspected and license tags issued. There are about 125 milk trucks operating in Teaneck, representing about 32 milk producers. Stores handling milk must obtain a license, and these too are periodically inspected and checked for proper dating of bottles and refrigeration.

FOOD ESTABLISHMENTS -- Restaurants and food-vending establishments are inspected and food samples obtained for examination periodically. Garbage disposal, general sanitation and food handlers are controlled.

LICENSING -- Beauty parlors, barber shops, laundry and dry cleaning establishments are licensed and inspected periodically. Pet shops are also licensed and regulated. The Health Department now collects the fees for food handler's licenses.

COMPLAINTS -- A large variety of complaints is handled throughout the year. These include residence heating, refuse on vacant lots, dog curbing, unsanitary conditions, garbage problems, etc. Each complaint is first verified and then appropriate action taken.

WATER SUPPLY -- There is collaboration with the Hackensack Water Company and Bogota Water Company to insure safe drinking water. Laboratory reports of samples are regularly obtained.

GENERAL SANITATION -- Nuisances affecting health are investigated. Boarding homes and nursery schools are inspected and controlled.

MOSQUITO EXTERMINATION AND VERMIN CONTROL -- Although this appropriation is mainly an allotment to the Bergen County Mosquito Commission to aid in mosquito control in the Township, the Commission also enlarged, dredged and repaired, as well as maintained, about ten miles of ditches; made weekly inspections for mosquito breeding in the Township; oiled catch basins and other possible breeding places; and sprayed the public parks, spending thereon more than Teaneck's appropriation.

DEPARTMENTAL REPORT - This report highlights the following: -

Total Births	2623	(285 to Teaneck Residents)
Total Deaths	444	(206 of Teaneck Residents)
Certificates, permits, transcripts and licenses issued	3658	
Marriage Licenses issued	274	

During the past year the Health Department inoculated local residents with Salk Vaccine. Since initiation of the vaccine program a total of 6930 injections have been given by volunteer physicians in municipal clinics. This included all children below fifteen years of age who desired to have the immunization. This group represents those most susceptible to polio. The effects of this program were reflected in the large drop in number of cases of Infantile Paralysis in the Township last year. The free clinic program has been completed and achieved its purpose of providing emergency immunization for as many children as possible. Now that the vaccine is available in good supply to private physicians, unvaccinated persons of any age may receive the injections from their doctors.

A new municipal code regulating the retail distribution of milk and dairy products was enacted and placed in operation.

An ordinance concerning pet animals is being studied by the Council. This measure would implement the Rabies Control Program and would provide pen-

alties for careless handling of pets, as well as methods of dealing with certain vicious animals.

The annual Tuberculosis Survey was made by the Mobile X-ray Unit and 36 cases were uncovered which needed further investigation.

Contagious diseases reported to the Health Department were down in total number compared with 1955. Measles incidence dropped from 1177 cases in 1955 to 156 cases in 1956. Mumps increased from 49 cases to 323.

VOLUNTEER AMBULANCE CORPS

A group of volunteer workers has for several years given valuable service to the sick and injured whenever an ambulance was needed. Responding to second alarm fires is another service that they render. Their main support is through voluntary contributions by the citizens. They own two modern and fully equipped ambulances and their headquarters is located at 721 Teaneck Road. The Township pays for gasoline and the water, gas and electricity used at their headquarters.

B. ADMINISTRATION OF PUBLIC ASSISTANCE -- Local relief in New Jersey is administered by a non-salaried Local Assistance Board appointed by the Township Manager and approved by the Township Council. In Teaneck the Board consists of a minister, a doctor and a businessman. The Board appoints the Director of Welfare, and is responsible for the administration of relief in Teaneck. The assistant to the Director is appointed by the Township Manager.

The position of Director of Welfare is at present filled by the Township Manager, assisted by a Case Investigator. The amount of \$2,454.80 was spent for administration, while cash relief expenditures were \$1,658.74. The proportion of expenses to relief is high because a considerable part of the time of a Director of Welfare and Case Investigator, the most important part, is spent in preventing individuals or families from becoming relief cases, and in passing on those who are on relief to the proper State Agencies. Such work requires family counselling, constant contact with the various social agencies, physicians and hospitals in this and other states, such as the Board of Old Age Pensions, Social Federation, Red Cross, State Board of Children's Guardians, County Welfare Board, Parole Boards, N.J. State Commission for the Blind, and various veterans' and private organizations.

Through the Community Chest a fund is available to extend relief or aid in cases in which the municipal relief is hindered or prevented from participating.

Receipts and Expenditures for Relief in 1956 were -

<u>RECEIVED</u>		<u>EXPENDED</u>	
Balance in Account 1-1-56	\$11,551.64	For Direct Relief	\$ 1,581.36
From 1956 budget for direct relief	5,000.00	Balance Jan. 1, 1957	15,212.28
From Reserve		Approximate 1956 bills outstanding	77.38
*From State of N.J. for direct relief and non- residents	242.00	TOTAL	\$16,871.02
Received from other sources	0.00		
TOTAL	\$16,793.64		

* - The State repays to the Township about 40% of approved expenditures.

RELIEF LOAD

Maximum Load	4 cases	11 persons
Minimum Load	2 cases	5 persons
Average Load	2.8 cases	7.3 persons

Total number of persons receiving relief sometime during the year - 22.

SUPPLIES - This item includes a car allowance for the Case Investigator, telephone and general supplies.

CONTROL OF DOGS

Last year, with State aid, approximately 890 dogs were inoculated. This year, again with State aid, permanent inoculation is going to be offered to the dog owners. A "rouge's gallery" is maintained; that is, whenever a dog is suspected of rabies, a picture is taken so that anyone who has been bitten can determine whether it was by this particular dog.

The Dog Warden's truck is equipped with a two-way radio which enables the Warden to keep in constant communication with the Teaneck Police Department.

The fee for a dog license is \$3.25, of which 25 cents is transmitted to the State Department of Health. The remainder, plus receipts from the redemption fees of \$3.00 per dog, is placed in a separate fund which can be used only for expenses in connection with the enforcement work, such as the salary of the Dog Warden and the maintenance and equipment of the pound.

The Dog Account had \$7,769.50 receipts for 1956 and disbursements of \$8,774.85. This account has a reserve of \$5,312.30.

Last year 2990 dogs were licensed; 391 were impounded; 104 were redeemed, and homes were found for 116.

Dogs not redeemed were either turned over to the S.P.C.A. or humanely disposed of in a gas chamber and the bodies incinerated. There were 179 dog bites.

RECREATION AND EDUCATION

A. PARK IMPROVEMENTS AND MAINTENANCE

The development of our twenty Township parks and playgrounds and the extension of recreational facilities continued during 1956.

A Tot Lot was established in Argonne Park at Webster, Coolidge and Loraine Avenues. This site will have a basketball court and various pieces of playground equipment.

See-saws, merry-go-round, swings and other pieces of playground apparatus were installed at various parks.

Fences were erected; shelters were built; and steps, walls, shuffleboard courts, tennis courts, sandboxes and a bridge were constructed.

Most of the parks are now identified with attractive rustic signs.

The Federal government has agreed to advance the Township \$12,000 to

prepare the preliminary plans for the Civic Center. This loan is interest free, and it is not necessary to repay the government until the bonds for the building construction are sold.

The 1957 proposals are as follows: -

Ammann Park

Landscaping, cleaning lily pond, masonry work, repairs to park walk and the installation of play apparatus.

Andreas Park

Construct 2 tennis courts, erect fence along river bank and continue filling along river.

Argonne Park

Construct baseball diamond, erect fences, install bleachers and install drinking fountain and playground apparatus.

Central Park

Install playground equipment and seed and plant area around tennis courts.

Herrick Park

Install play apparatus and build new baseball backstop.

Jefferson Street Circle - Irene Court and Thames Boulevard

Plant shrubbery.

Mackel Field

Install playground equipment.

Municipal Civic Center

Install playground equipment.

Terhune Park

Construct 2 tennis courts, erect bleachers and install playground equipment.

Sagamore Park

Install playground apparatus.

Tryon Park

Install playground apparatus.

Phelps Park

Build a new baseball diamond, construct a small ice skating pond and plant and seed the recently filled area.

TEANECK'S PARKS AND PLAYGROUNDS

RECREATION -- Teaneck's recreation program has now been developed to the extent where it provides some activity for all ages, from the children's activities in the Town House, to the Retired Men's Club. In all, almost 45 different activities are carried on, ranging in scope from physical fitness classes to barbershop quartette singing.

A call to the Recreation Director will bring any interested person a detailed list of the programs.

In developing this all inclusive program, the Teaneck Board of Education has been most helpful by permitting the Recreation Department the use of many school facilities.

The full time staff consists of the Superintendent of Recreation, one Recreation Director and a Clerk-Stenographer. During the year about forty other persons are employed on a part-time seasonal basis. These are "specialists" who officiate at ball games, direct play activities at a park or playground, supervise tournaments, conduct a band, lead calisthenics, teach square dancing, instruct in modeling, or in some other specialized activity. Many of these are drawn from the teaching staff of the Teaneck school system.

The Town House continues to be the headquarters, not only for many phases of the recreation program, but also as a meeting place for many clubs and organizations which exist in the Township. Arrangements for such use can be made through the Recreation Director. Unfortunately the Department is now limited to three (3) rooms one of which serves as an office for the Superintendent and his staff and some requests cannot be granted.

The present recreation facilities at the Town House will be expanded by the renovating of two rooms in the basement. These rooms presently house the Township Maintenance Department.

GUARDS -- A large number of playground guards are also employed while outdoor activities are at their height, and in guarding sleigh streets.

SUPPLIES AND REPAIRS -- These programs require an ever increasing and varying amount of supplies, from yard to playground equipment. Increases in the appropriations applicable to Recreation and Education are due principally to some new equipment and supplies that will be purchased, the cost of various new park improvements and salaries.

COMMUNITY CELEBRATIONS

Community celebrations are supervised through a Patriotic Observance Advisory Board. The greater part of the appropriation is spent for the 4th of July and Memorial Day celebrations, the remainder for a part of the cost of the Christmas decorations of the business districts and decorating the Municipal Buildings on holidays.

TEANECK PUBLIC LIBRARY

Do you want: to renovate your basement; the names of the directors of the Shell Oil Company; to evaluate Voltaire's Candide; to know the religious significance of the hula dance; to chart a 1914 map of Africa; to arrange the seating at a wedding luncheon; to locate a hotel in Montana? For these and a thousand and one other bits of information visit or telephone the Reference Room of your

Public Library. We may not be able to win the \$64,000 question, but we can find the answers! Reference work with adults and students has increased enormously the past year, but this service is difficult to measure with statistics.

More than 274,107 books were borrowed from your Library during 1956. This shows an increase of 34,452 (Adult 16,111; Junior 18,341) over the number circulated in 1955. More than half the adult books borrowed were non-fiction, indicating that Teaneck reads for knowledge and culture as well as for recreation. In the past year, 3836 books were added to the adult shelves.

The Junior Room, which has shown phenomenal growth during 1956, sponsors class visits, weekly picture-book times for the pre-school child, monthly story and film programs, an African Summer Reading Club, and special displays and programs to observe Spring and Fall Book Weeks.

Children crowd the Junior Room every afternoon; students poring over encyclopedias; tiny tots looking for picture books; a nature enthusiast searching for a book on butterflies, and innumerable young people looking for something "good to read."

The Young Adult Department is another busy spot which is filled daily with teenagers using the reference materials and browsing among the books selected for their age group and interests. If a young person is undecided about his choice of a college or a vocation he will find the college catalogues and vocational pamphlets of assistance.

The students of the public and parochial schools as well as college students attending schools in the Metropolitan area and who reside in Teaneck make enormous demands on the library resources and the services of the library staff.

In the Music Room you will find phonograph records and books on music, including librettos and scores which may be borrowed for home use. 7035 records were circulated during 1956.

The Auditorium is used by many cultural and educational organizations for meetings and exhibits of paintings, photographs and flowers.

The Library Director and members of the staff are glad to be of service to all residents of Teaneck.

UNCLASSIFIED PURPOSES

This appropriation is for any exigency not anticipated in the current year.

VETERANS' HOUSING

All of the Veterans' Apartments have been sold. The Township has received its proportion of the net proceeds of the sales. There only remains the question of \$25,000. that is being held in reserve by the State for the payment of the commission on the sale of the Walraven Drive apartments.

CAPITAL IMPROVEMENT

No bond ordinance, except for certain exceptions, as in the case of veterans' housing, and where State Aid is involved, can be passed by New Jersey municipalities unless there is available a minimum of 5% down payment of cash. To provide this down payment and to establish a Capital Improvement Fund is the

purpose of the appropriation. One hundred and sixty thousand dollars for future Capital Improvements and forty thousand dollars for 1957 Capital Improvement is included in this appropriation. There was a balance of \$224,212.85 in this account.

As far as is at present known, the improvements for 1957 will be street paving and some sidewalk installation, which is assessable. There will also be some storm and sanitary sewer construction, and the Plaza will be resurfaced. A new parking lot is planned for the north side of State Street.

Bond anticipation notes in the amount of \$242,646.28 will be used to fund street improvements made in 1955 and 1956.

DEBT SERVICE

TEANECK'S BONDS -- As of December 31, 1956, Teaneck government's bonded debt was \$843,000.

This was the second consecutive year that the Township's local government did not sell bonds.

All of the main factors pertaining to Teaneck's bonded indebtedness are shown on the chart immediately following the detailed budget figures.

The favorable change in Teaneck's debt structure since 1930 is indicated by the following: -

	<u>1930</u>	<u>1957</u>
Net Municipal Debt per capita	\$301.	\$21.62
Per \$1000 of assessed valuation	227.	14.31

PAYMENT OF BONDS AND NOTES -- This was the final payment on the Veterans' apartment bonds, thus eliminating this class of bonds from the Township bonded debt. The \$25,000. in this account is to pay a part of the costs of street improvements abutting Township owned property.

DEFERRED CHARGES AND STATUTORY EXPENDITURES

I. This appropriation is to pay back to surplus money borrowed from surplus to meet obligations not contemplated in the current budget.

a. \$15,000.	Forest Ave. - West Shore Pedestrian Bridge
b. 28,000.	Windsor & Forest Ave. Improvement
c. 7,500.	Legal Service - Upgrading "BB" Residential Zone
	\$50,500.

II. General Employees' Pension Fund - The General Employees in the Township are now members of the State Retirement System and the Federal Social Security. The appropriation provides not only for current services, but also for services rendered by employees prior to 1940, when the pension system was adopted by vote of the taxpayers. Pensions of 50% of the official's or employee's salary are granted after thirty years of service, to those who have reached the age of sixty. At the age of sixty-five Social Security benefits become effective.

No additional premium by the employee is required for Social Security until 1960. This will increase whenever salaries and wages increase.

The non-contributing feature of the old Veterans' Act has been abandoned. Life insurance and other benefits make this pension plan one of the best in the United States. An employee, upon reaching the age of sixty, may retire on a smaller pension proportionate to his actual years of service; as may an employee who has twenty-five years of service and who has not reached the age of sixty.

III. Contributions to Old Age Survivors' Insurance System.

The premium is now 2-1/4% of all municipal employees' salaries, excepting the police and firemen. However, the employees' contributions to the General Employees' Pension Fund will be reduced by one-quarter of one per cent.

IV&V. These appropriations have been transferred to this account as required by State law.

VI. This appropriation is to meet note or bond payments for improvements on which assessments have not been collected.

VIII. Delinquent Assessments - This is necessary to take care of notes or bond payments that will be due before the assessment for the improvements to the property are due and payable by the taxpayer.

OVERLAY

The "overlay" in a New Jersey Municipal Budget is an additional appropriation which must be added to the net budget to assure that enough cash will be collected during the year to meet all expenditures, assuming that the percentage of taxes collected is the same as that of the previous year. This results in a "cash basis" budget.

Teaneck's percentage of collections in 1956 was 97.43% of the total levy, as compared to 98.28% in 1955. This reduction in the percentage collected was due principally to appeals that were granted, and the large number of veteran exemptions. The appeals were the result of previously over-assessed assessments on income property.

The appropriation is larger than theoretically required.

This policy will help cushion the effect of a sharp drop in tax collection for any reason whatsoever.

TEANECK'S BORROWING CAPACITY

The official Annual Debt Statement prepared as of December 31, 1956, shows:

TOTAL NET DEBT DECEMBER 31, 1956	\$ 4,674,446.00
Average assessed valuations, exclusive of personal, (1954-1955-1956)	45,359,964.66
Percentage of Net Debt of Average Assessed Valuations of real property	10.30%

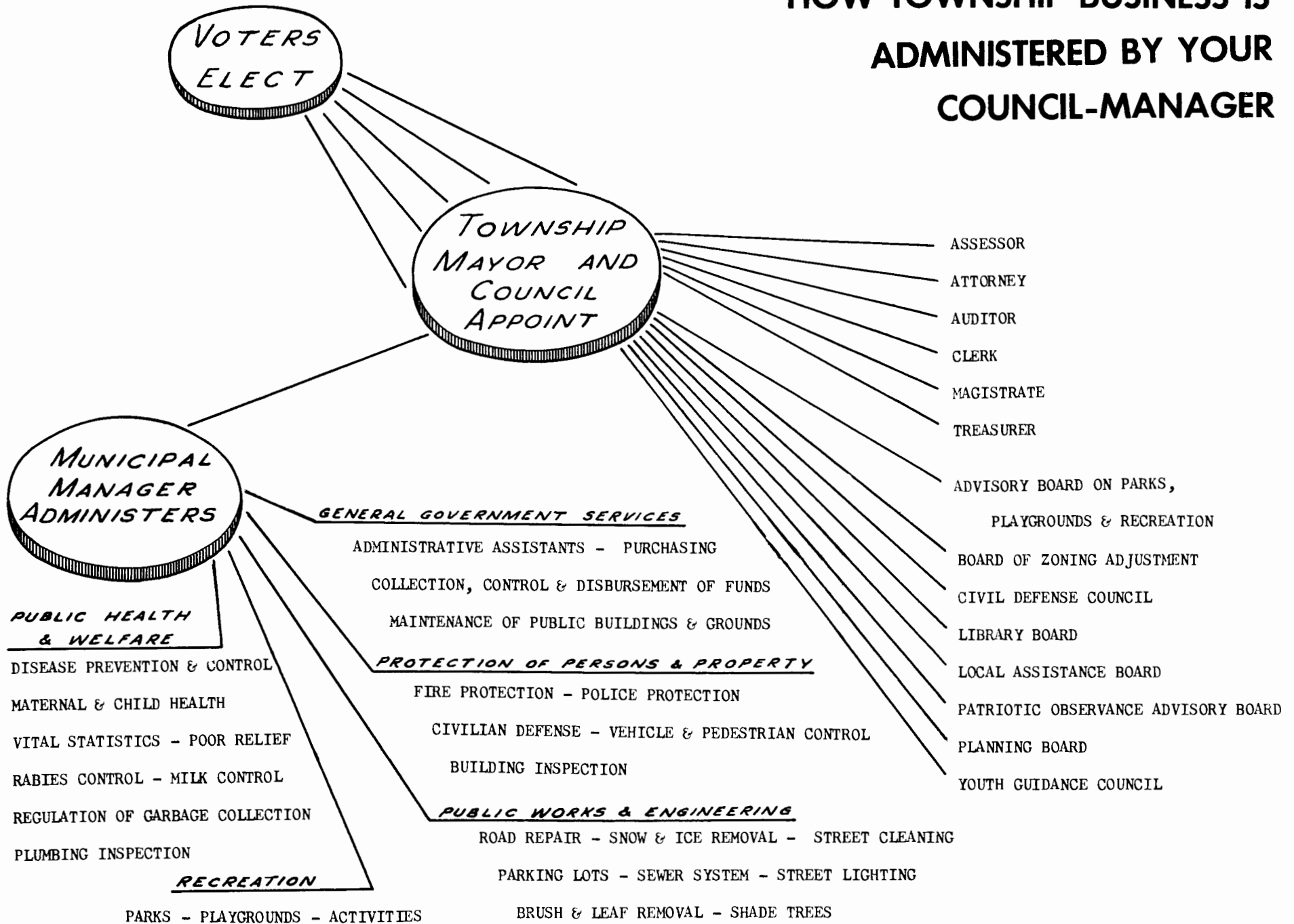
The 10.30% reflects the statutory reduction of 8% and allows for the debt incurred by the Board of Education. Therefore, in reality, the total per cent for the school and Township government is 18.30%.

Teaneck's local government would be under the 7% legal debt limit, if the Board of Education had not used their 8% and the balance of the Township's borrowing power.

The Township has used only 2.37% of its legal 7% debt limit, and would have had a borrowing power of \$2,098,954.35, as compared to \$224,454.61. If the Township desires to borrow more than \$224,454.61 it must first have the approval of the Division of Local Government of the State of New Jersey.

The increase in the Teaneck government's borrowing power was the result of the redemption of the Palisade Avenue Veterans' Apartment bonds, increased ratables and the redemption of other outstanding bonds.

HOW TOWNSHIP BUSINESS IS ADMINISTERED BY YOUR COUNCIL-MANAGER



RESOURCES

REVENUE

1957 ANTICIPATIONS1956 RECEIPTS

ANTICIPATED REVENUES

I. SURPLUS REVENUE			
A. Current Cash	\$150,000.00		\$370,000.00
B. Trust Cash	16,067.78		19,250.05
C. Capital Cash	1,000.00		350.00
D. Emergency Housing	<u>13,001.22</u>		<u>29,225.95</u>
		\$180,069.00	\$418,826.00
II. MISCELLANEOUS REVENUES			
A. LICENSES			
1. Liquor	20,225.00		20,225.00
2. Township Clerk	7,500.00		7,622.08
3. Fire Department	3,000.00		3,887.00
4. Health Department	9,000.00		9,408.00
5. Building Department	75.00		210.00
6. Public Works Department	<u>200.00</u>		<u>300.00</u>
		40,000.00	41,652.08
B. FEES & PERMITS			
1. Township Clerk	1,000.00		1,230.75
2. Building Department	5,000.00		8,457.93
3. Fire Department	2,000.00		2,765.00
4. Health Department	7,000.00		7,171.00
5. Planning & Adjustment	500.00		950.00
6. Public Works Department	2,500.00		3,083.10
7. Police Department	1,000.00		1,290.00
8. Tax Searches	<u>1,500.00</u>		<u>1,893.25</u>
		20,500.00	26,841.03
C. FINES & COSTS			
1. Municipal Court	7,000.00		7,035.75
2. Library	<u>4,500.00</u>		<u>4,641.17</u>
		11,500.00	11,676.92
D. INTEREST & COSTS ON TAXES & LIENS		6,000.00	7,442.85
E. INTEREST & COSTS ON ASSESSMENTS		3,000.00	4,120.33
F. INTEREST ON INVESTMENTS		12,500.00	13,255.50
G. FRANCHISE TAXES		185,000.00	186,832.05
H. GROSS RECEIPTS TAX		105,000.00	105,645.02
I. BUS RECEIPTS TAX		10,000.00	10,399.32
J. MOTOR FUEL TAX REFUNDS		2,500.00	2,653.40
K. STATE ROAD AID - CHAPTER 62 LAWS 1947 - FORMULA		<u>22,396.00</u>	<u>22,140.00</u>
III. TOTAL REVENUE		\$598,465.00	\$851,484.50
IV. RECEIPTS DELINQUENT TAXES		<u>60,000.00</u>	<u>52,089.80</u>
V. TOTAL RESOURCES		\$658,465.00	\$903,574.30

OPERATING

(A.) - Operating EXPENDITURES	1957 APPROPRIATIONS			1956 EXPENDITURES & COMMITMENTS		
	Salaries and Wages	Other Expenses	TOTAL	Salaries and Wages	Other Expenses	TOTAL
I. GENERAL GOVERNMENT						
A. ADMINISTRATIVE & EXECUTIVE						
1. Council	\$ 5,000.00			\$ 5,000.00		
2. Township Manager	13,500.00			13,500.00		
3. Adminis. Asst. & Township Clerk	7,400.00			7,181.00		
4. Adminis. Asst. Grade III	5,017.00			4,518.20		
5. Clerical	5,053.00			3,904.44		
6. Telephones	3,530.00	\$ 2,100.00		3,436.98	\$ 1,900.74	
7. Legal Advertising		2,300.00			2,067.14	
8. Supplies, Printing, Postage		5,970.00			5,915.98	
9. Reports & Public Relations		6,750.00			5,529.74	
10. Elections	400.00	2,300.00		669.16	1,859.21	
11. Bonds		100.00			923.80	
	<u>39,900.00</u>	<u>19,520.00</u>	\$ 59,420.00	<u>38,209.78</u>	<u>18,196.61</u>	\$ 56,406.39
B. FINANCIAL ADMINISTRATION						
1. Treasurer	600.00			600.00		
2. Supervisor of Accounts	6,000.00			6,000.00		
3. Clerks	8,700.00			8,407.60		
4. Supplies		3,650.00			2,620.40	
5. Audit	1,000.00	3,700.00		909.12	3,700.00	
	<u>16,300.00</u>	<u>7,350.00</u>	23,650.00	<u>15,916.72</u>	<u>6,320.40</u>	22,237.12
C. ASSESSMENT OF TAXES						
1. Assessor	7,000.00			7,000.00		
2. Clerks	15,944.00			15,645.00		
3. Supplies		3,425.00			2,275.41	
	<u>22,944.00</u>	<u>3,425.00</u>	26,369.00	<u>22,645.00</u>	<u>2,275.41</u>	24,920.41
D. COLLECTION OF TAXES						
1. Tax Collector	5,937.00			5,639.33		
2. Tax & Search Clerk	5,170.00			5,016.00		
3. Asst. Collector & Clerks	19,026.00			21,313.59		
4. Supplies, Printing, Equipment		10,075.00			7,566.33	
5. Tax Sale		125.00			143.52	
	<u>30,133.00</u>	<u>10,200.00</u>	40,333.00	<u>31,968.92</u>	<u>7,709.85</u>	39,678.77
E. PUBLIC BUILDINGS & GROUNDS						
1. Janitors	18,295.00			16,373.48		
2. Maintenance & Supplies	12,900.00	10,030.00		13,089.14	8,519.33	
3. Electricity, Water, Gas		4,150.00			3,348.05	
4. Fuel		4,400.00			3,353.35	
5. New Projects & Extensions		8,800.00			6,081.61	
	<u>31,195.00</u>	<u>27,380.00</u>	58,575.00	<u>29,462.62</u>	<u>21,302.34</u>	50,764.96
F. LIQUIDATION OF TAX TITLE LIENS & FORECLOSED PROPERTIES						
1. Clerical & Engineering	100.00			56.23		
2. Legal Fees, Costs, Searches		800.00			936.80	
	<u>100.00</u>	<u>800.00</u>	900.00	<u>56.23</u>	<u>936.80</u>	993.03

	<u>1957 APPROPRIATIONS</u>			<u>1956 EXPENDITURES & COMMITMENTS</u>		
	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>
G. LEGAL SERVICES AND COSTS						
1. Attorney	\$ 6,650.00			\$ 6,650.00		
2. Expenses & Litigation Costs		\$ 8,700.00			\$ 13,276.99	
	<u>6,650.00</u>	<u>8,700.00</u>	\$ 15,350.00	<u>6,650.00</u>	<u>13,276.99</u>	\$ 19,926.99
H. ENGINEERING						
1. Engineer	7,000.00			6,847.86		
2. Engineers & Inspectors	10,000.00			13,935.99		
3. Supplies & Car Allowance		800.00			653.73	
4. Outside Engineering		13,500.00			5,309.75	
	<u>17,000.00</u>	<u>14,300.00</u>	31,300.00	<u>20,783.85</u>	<u>5,963.48</u>	26,747.33
I. PLANNING						
1. Salaries	200.00			120.00		
2. Other Expenses		150.00			300.00	
	<u>200.00</u>	<u>150.00</u>	350.00	<u>120.00</u>	<u>300.00</u>	420.00
J. BOARD OF ADJUSTMENT						
1. Salaries	300.00			235.20		
2. Other Expenses		500.00			344.05	
	<u>300.00</u>	<u>500.00</u>	800.00	<u>235.20</u>	<u>344.05</u>	579.25
K. SHADE TREES						
1. Supervisor	5,990.00			5,811.00		
2. Labor	28,027.00			26,238.72		
3. Equipment, Supplies, Trees		6,400.00			6,344.69	
	<u>34,017.00</u>	<u>6,400.00</u>	40,417.00	<u>32,049.72</u>	<u>6,344.69</u>	38,394.41
L. INSURANCE						
1. Fire		2,740.00			2,877.88	
2. Public Liability		10,100.00			8,144.41	
3. Other		110.00			256.41	
		<u>12,950.00</u>	12,950.00		<u>11,278.70</u>	11,278.70
M. WORKMEN'S COMPENSATION		18,000.00			17,300.67	
		<u>18,000.00</u>	18,000.00		<u>17,300.67</u>	17,300.67
N. GROUP INSURANCE PLANS FOR EMPLOYEES						
1. Hospital Service		14,000.00			12,255.12	
		<u>14,000.00</u>	14,000.00		<u>12,255.12</u>	12,255.12
O. PURCHASING						
1. Salary	5,512.00			5,347.00		
2. Supplies & Car Allowance		700.00			645.22	
	<u>5,512.00</u>	<u>700.00</u>	6,212.00	<u>5,347.00</u>	<u>645.22</u>	5,992.22
P. YOUTH GUIDANCE COUNCIL						
1. Salaries	750.00			520.00		
2. Other Expenses		750.00			6.40	
	<u>750.00</u>	<u>750.00</u>	1,500.00	<u>520.00</u>	<u>6.40</u>	526.40

	1957 APPROPRIATIONS			1956 EXPENDITURES & COMMITMENTS		
	Salaries and Wages	Other Expenses	TOTAL	Salaries and Wages	Other Expenses	TOTAL
II. PROTECTION TO PERSONS & PROPERTY						
A. FIRE						
1. Salaries	\$249,126.00			\$237,018.18		
2. Rent, Volunteer House		\$ 1,000.00			\$ 900.00	
3. Light, Heat, Supplies		17,420.00			16,501.33	
4. Hose		1,000.00			1,816.50	
5. Apparatus-Repairs, Additions		7,945.00			2,351.00	
6. Fire House-Repairs, Additions		10,780.00			702.88	
7. Communications System	24,000.00	6,600.00		24,368.46	1,908.36	
	<u>273,126.00</u>	<u>44,745.00</u>	\$317,871.00	<u>261,386.64</u>	<u>24,180.07</u>	\$285,566.71
B. FIRE HYDRANT SERVICE		68,000.00			66,582.35	
		<u>68,000.00</u>	68,000.00		<u>66,582.35</u>	66,582.35
C. POLICE						
1. Salaries	258,286.00			241,023.97		
2. Motor Equipment	5,046.00	22,750.00		5,426.08	13,239.57	
3. Communications System		5,950.00			5,147.42	
4. Light, Heat, Supplies		11,915.00			12,904.60	
5. Traffic	11,400.00	20,950.00		10,590.20	16,275.71	
6. Doctors		500.00			1,131.00	
7. Pistol Tournament & Matches		300.00		45.05	37.15	
	<u>274,732.00</u>	<u>62,365.00</u>	337,097.00	<u>257,085.30</u>	<u>48,735.45</u>	305,820.75
D. MUNICIPAL COURT						
1. Magistrate	3,093.00			3,000.00		
2. Clerks	5,108.00			2,167.00		
3. Other Expenses		800.00			142.89	
	<u>8,201.00</u>	<u>800.00</u>	9,001.00	<u>5,167.00</u>	<u>142.89</u>	5,309.89
E. INSPECTION OF BUILDINGS						
1. Supt. of Building	6,490.00			6,295.00		
2. Building Inspector	1,200.00			1,102.51		
3. Clerical	4,350.00			4,219.80		
4. Supplies		1,300.00			1,399.58	
	<u>12,040.00</u>	<u>1,300.00</u>	13,340.00	<u>11,617.31</u>	<u>1,399.58</u>	13,016.89
F. INSPECTION OF PLUMBING						
1. Plumbing Inspector	5,512.00			2,673.53		
2. Supplies		750.00			726.00	
	<u>5,512.00</u>	<u>750.00</u>	6,262.00	<u>2,673.53</u>	<u>726.00</u>	3,399.53
G. SCHOOL GUARDS						
1. Wages	30,000.00			28,798.80		
2. Equipment		725.00			472.60	
	<u>30,000.00</u>	<u>725.00</u>	30,725.00	<u>28,798.80</u>	<u>472.60</u>	29,271.40
H. CIVIL DEFENSE & DISASTER CONTROL						
1. Wages	100.00			23.60		
2. Other Expenses		6,300.00			3,933.45	
	<u>100.00</u>	<u>6,300.00</u>	6,400.00	<u>23.60</u>	<u>3,933.45</u>	3,957.05

1956 APPROPRIATIONS

1955 EXPENDITURES & COMMITMENTS

	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>		<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>
III. STREETS AND ROADS							
A. REPAIR & MAINTENANCE							
1. Admin. Asst. Grade II	\$ 3,380.00				\$ 3,278.00		
2. Foremen, Clerk, Inspector	9,849.00				11,248.79		
3. Mechanics	6,596.00				5,792.66		
4. Operators, Motor Equipment	18,361.00				17,750.27		
5. Laborers	36,604.00				42,726.09		
6. Equipment & Supplies		\$ 8,200.00				\$ 14,755.71	
7. Snow Removal	5,000.00	6,600.00			6,229.07	8,586.70	
8. Street Signs	1,600.00	2,350.00			931.03	524.24	
	<u>81,390.00</u>	<u>17,150.00</u>	\$ 98,540.00		<u>87,955.91</u>	<u>23,866.65</u>	\$111,822.56
B. CONSTRUCTION-RECONSTRUCTION - REPAIRS & MAINTENANCE - WITH STATE AID BY FORMULA							
1. Equipment and Supplies		11,850.00				8,869.75	
2. Materials		15,950.00				17,523.30	
		<u>27,800.00</u>	27,800.00			<u>26,393.05</u>	26,393.05
C. STREET LIGHTING							
		58,000.00				52,817.24	
		<u>58,000.00</u>	58,000.00			<u>52,817.24</u>	52,817.24
D. REPLACEMENT - CURBS, GUTTERS, CONCRETE							
1. Salaries & Wages	200.00				198.31		
2. Other Expenses		10,000.00				9,008.77	
	<u>200.00</u>	<u>10,000.00</u>	10,200.00		<u>198.31</u>	<u>9,008.77</u>	9,207.08
E. STREET CLEANING							
1. Salaries & Wages	14,175.00				13,523.89		
2. Equipment and Supplies		9,450.00				6,811.83	
	<u>14,175.00</u>	<u>9,450.00</u>	23,625.00		<u>13,523.89</u>	<u>6,811.83</u>	20,335.72
IV. SANITATION							
A. GARBAGE & TRASH REMOVAL							
1. Wages	4,186.00				4,061.00		
2. Supplies and Equipment		500.00				196.76	
3. Contract		11,500.00				15,816.68	
	<u>4,186.00</u>	<u>12,000.00</u>	16,186.00		<u>4,061.00</u>	<u>16,013.44</u>	20,074.44
B. SEWER SYSTEM							
1. Adminis. Asst. Grade II	3,380.00				3,279.00		
2. Operators & Mechanics	12,257.00				11,069.51		
3. Foreman & Laborers	15,047.00				14,337.81		
4. Power and Water		1,800.00				1,468.25	
5. Supplies - Repairs		6,000.00				11,649.38	
6. Removing Sludge		750.00				495.00	
	<u>30,684.00</u>	<u>8,550.00</u>	39,234.00		<u>28,686.32</u>	<u>13,612.63</u>	42,298.95

	<u>1957 APPROPRIATIONS</u>			<u>1956 EXPENDITURES & COMMITMENTS</u>		
	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>
C. BERGEN COUNTY SEWER AUTHORITY						
		\$161,715.00	\$161,715.00		\$180,201.04	\$180,201.04
		<u>161,715.00</u>			<u>180,201.04</u>	
V. HEALTH & CHARITIES						
A. BOARD OF HEALTH						
1. Health Officer	5,660.00			5,660.00		
2. Clerical	7,140.00			7,009.38		
3. Supplies		2,100.00			1,152.18	
4. Child Clinic	3,960.00	1,850.00		3,815.93	1,440.89	
5. Mosquito & Vermin Control		1,100.00			1,092.00	
	<u>16,760.00</u>	<u>5,050.00</u>	21,810.00	<u>16,485.31</u>	<u>3,685.07</u>	20,170.38
B. ADMINISTRATION OF PUBLIC ASSISTANCE						
1. Salaries	2,250.00			2,158.00		
2. Supplies & Equipment		500.00			449.07	
	<u>2,250.00</u>	<u>500.00</u>	2,750.00	<u>2,158.00</u>	<u>449.07</u>	2,607.07
C. PUBLIC ASSISTANCE (STATE AID AGREEMENT)						
		5,000.00			5,000.00	
		<u>5,000.00</u>	5,000.00		<u>5,000.00</u>	5,000.00
D. SERVICES OF VISITING NURSE						
		150.00			150.00	
		<u>150.00</u>	150.00		<u>150.00</u>	150.00
VI. RECREATION & EDUCATION						
A. PARKS & PLAYGROUNDS						
1. Salaries & Wages	28,410.00			19,433.18		
2. Improvements		21,750.00			16,657.88	
3. Other Expenses		12,550.00			15,975.70	
	<u>28,410.00</u>	<u>34,300.00</u>	62,710.00	<u>19,433.18</u>	<u>32,633.58</u>	52,066.76
B. RECREATION						
1. Guards	5,000.00			4,830.65		
2. Direction & Supervision	33,350.00	700.00		28,131.74	615.25	
3. Supplies & Repairs	4,714.00	8,975.00		721.75	7,423.87	
	<u>43,064.00</u>	<u>9,675.00</u>	52,739.00	<u>33,684.14</u>	<u>8,039.12</u>	41,723.26
C. CELEBRATION OF PUBLIC EVENTS ANNIVERSARY OR HOLIDAY (R.S.40:48-5.4)						
1. Salaries & Wages	300.00			304.65		
2. Other Expenses		3,750.00			3,473.06	
	<u>300.00</u>	<u>3,750.00</u>	4,050.00	<u>304.65</u>	<u>3,473.06</u>	3,777.71

	<u>1957 APPROPRIATIONS</u>			<u>1956 EXPENDITURES & COMMITMENTS</u>		
	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>
D. MAINTENANCE OF FREE PUBLIC LIBRARY						
1. Library Director	\$ 7,979.00			\$ 7,740.00		
2. Librarians & Clerks	69,547.00			64,317.25		
3. Janitors	10,274.00			9,895.78		
4. Books, Periodicals, Victrola Records & Binding		\$ 21,300.00			\$ 17,648.06	
5. Heat, Light, Water, Telephones		5,000.00			4,596.65	
6. Supplies, Postage, Convention		3,850.00			3,280.95	
7. Repairs & Equipment		4,000.00			2,483.46	
8. Other Expenses		400.00			361.25	
	<u>87,800.00</u>	<u>34,550.00</u>	\$ 122,350.00	<u>81,953.03</u>	<u>28,370.37</u>	\$ 110,323.40
TOTAL OPERATING	1,117,931.00	727,750.00	1,845,681.00	1,059,160.96	681,154.04	1,740,315.00
(B) CONTINGENT		2,500.00	2,500.00		140.00	140.00
TOTAL OPERATING & CONTINGENT	\$1,117,931.00	730,250.00	1,848,181.00	1,059,160.96	681,294.04	1,740,455.00

CAPITAL IMPROVEMENTS - DEBT SERVICE - DEFERRED CHARGES AND STATUTORY EXPENDITURES

(C.) CAPITAL IMPROVEMENTS	<u>1957 APPROPRIATIONS</u>	<u>1956 APPROPRIATIONS</u>
I. CAPITAL IMPROVEMENT FUND	\$160,000.00	\$200,000.00
II. SANITARY SEWER IMPROVEMENTS	7,500.00	
III. STORM SEWER IMPROVEMENT	4,000.00	
IV. RESURFACING	17,000.00	
V. PARKING LOT IMPROVEMENT	7,000.00	
VI. TEANECK ROAD SERVICE ALLEY	<u>4,500.00</u>	
	\$200,000.00	<u>200,000.00</u>
(D.) MUNICIPAL DEBT SERVICE		
I. Payment Bond Principal	66,000.00	73,000.00
II. Payment Bond Anticipation Notes	25,000.00	24,202.58
III. Interest on Bonds	18,196.50	21,121.25
VI. Interest on Notes	<u>4,000.50</u>	<u>1,500.00</u>
	113,197.00	119,823.83
(E.) DEFERRED CHARGES & STATUTORY EXPENDITURES		
I. Emergency Authorizations	50,500.00	
II. Contribution-Public Employees' Retirement System	35,000.00	31,390.00
III. Contribution-Old Age & Survivors' Insurance System	35,676.00	11,974.44
IV. Contribution-Consolidated Police & Firemen's Pension Fund	14,324.00	45,000.00
V. Contribution-Police & Firemen's Retirement System of N. J.	21,000.00	19,750.00
VI. Deficit in Assessment Cash	298.64	5,781.56
VII. Assessments against Property acquired by Township		4,415.08
VIII. Deficit in Assessment Collection Installments	<u>462.94</u>	<u>929.94</u>
	<u>165,261.58</u>	<u>119,241.02</u>
TOTAL of (C), (D) & (E)	\$478,458.58	\$439,064.85

TAXES AND RATES

	<u>1956</u>	<u>Rate Adjusted</u>	<u>1957</u>	<u>Rate</u>
1. Net Capital, Debt Service, Deferred Charges and Statutory Expenditures	\$ 374,314.85		\$ 478,458.58	
2. Reserve for Uncollected Taxes	137,000.00		269,645.00	
3. Total Debt Service & Reserve	511,314.85		748,103.58	
4. Operating Costs	1,860,400.00		1,848,181.00	
5. Total Expenditures	2,371,714.85		2,596,284.58	
6. Anticipated Township Revenues	879,291.00		658,465.00	
7. Township's Tax Share	1,492,423.85	\$2.80	1,937,819.58	\$3.29
8. Estimated School Tax Share	2,489,246.70	4.68	2,834,071.67	4.81
9. Estimated County Tax Share	<u>590,465.29</u>	<u>1.10</u>	<u>621,000.00</u>	<u>1.06</u>
TOTAL TAX	\$ 4,572,135.84	8.58	\$ 5,392,891.25	9.16

(Note - These figures are subject to adjustment, depending on changes in the school budget and the County equalization determinations for 1957.)

ASSESSED VALUATION	\$53,221,033.00	\$58,896,703.00
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1956 - 1957
COMPARISONS

TOWNSHIP EXPENDITURES - REVENUES - SURPLUS AND THE DISTRIBUTION OF TAXES COLLECTED

TOWNSHIP	1956	1956	1956	1956 Rate	1957	1957	1957	1957 Rate
1. Operation Expense		1,860,400.				1,848,181.		
2. Reserve for Uncollected Taxes		137,000.				269,645.		
3. Capital Improvement Fund		200,000.				200,000.		
4. Debt Service		119,824.				113,197.		
5. Deferred Charges		11,127.				51,262.		
6. Statutory Expense		43,364.				114,000.		
7. Total Twp. Expense			2,371,715.				2,596,285.	
8. Less			460,465.				478,396.	
Miscel. Anticipated Revenues								
Licenses - fees - permits								
fines, earned interest, franchise								
taxes, gross receipts tax, bus								
receipts tax, tax refunds, State								
aid, delinquent taxes								
9. Twp. Expense - Less Misc. Revenue			1,911,250.				2,117,889.	
10. Less - Surplus								
Available	865,592.90				668,936.			
Appropriated			418,826.				180,069.	
Balance	446,766.90				488,867.			
11. Township Tax Share			1,492,424.	2.81			1,937,820.	3.29
12. School Tax Share			2,537,476.	4.77			2,834,071.	4.81
13. County Tax Share			533,000.	1.00			621,000.	1.06
14. Total Taxes Levied			4,562,900.	8.58			5,392,891.	9.16

COMMENTS

1. On the basis of services presently extended by the Township government, and barring wages and salary increases, this item should remain relatively constant. There will be an increase in Sanitary Sewer charges when the second stage of the Bergen County Sanitary Sewer is available for Township use. The Township pays \$162,000. for 1957 service. This is for approximately 65% of the Township population.
2. This item depends on tax collection experience. Any collection below 100% of the total amount levied is a liability and must be collected the following year.
3. It should not be necessary to increase this item. It is necessary because the Township government has a very limited borrowing capacity.
4. The payments on the bonds outstanding will remain about the same until 1965 at which time the payments will be less. Interest payments will of course be less each year as the bonds outstanding are redeemed. The payments on Bond Anticipation notes will fluctuate depending on the Township improvement program.
5. This item is subject to assessment collection experience and any emergency appropriation.
6. The pension payments which are required by law can vary. The amounts are subject to changes in salary, wages and retirements.
7. These revenues should continue at approximately this amount.
8. The amount available depends on several factors and can vary from year to year. The sale of any fixed asset and the tax collection experience are prime factors.
9. What will happen depends on the factors mentioned under item (1), plus the extent of new rateables that are added each year. The new rateables will be limited as there is only a limited amount of vacant land in the Township.
10. This item is subject to school Budget elections and State aid for schools.
11. County plans indicate that increases can be expected. If total County rateables increase sufficiently some of the tax increases will be absorbed by the areas being developed. The County equalization policy which is determined by the County Tax Board is a most important factor in this item, and is indeterminable by the local governing body.
12. Future tax rates may be changes, depending on certain court decisions that are pending; but it would not mean a reduction in the tax bill.

COMPARISON OF EXPENDITURES, RECEIPTS, VALUATION, TAX RATES AND DEBT

	<u>1930</u> 16,500	<u>1935</u> 21,000	<u>1956</u> 38,000	<u>1957</u> 39,000
Population				
EXPENDITURES - DEBT & DEFICIENCIES (Exclusive of Reserve for Uncollected Taxes, deferred School Tax and Contingent.)	\$ 387,806.63	\$ 351,801.00	\$ 374,314.85	\$ 478,458.58
Per Capita	23.50	16.75	9.85	12.27
OPERATING COSTS	412,231.95	358,632.00	1,860,400.00	1,848,181.00
Per Capita	24.98	17.08	48.95	47.39
TOTAL DEBT AND OPERATING COSTS (Including Reserve for Uncollected Taxes)	800,038.58	710,433.00	2,371,714.85	2,596,284.58
Per Capita	48.48	33.83	62.41	66.57
REVENUE ANTICIPATED (Exclusive of Delinquent Taxes)	<u>208,000.00</u>	<u>201,000.00</u>	<u>829,291.00</u>	<u>598,465.00</u>
NET AMOUNT TO BE RAISED BY TAXES	592,038.58	509,433.00	1,492,423.85	1,937,819.58
Difference between overlay and Anticipated Delinquent Tax Collections			87,000.00	209,645.00
AMOUNT TO BE RAISED BY TAXES FOR TOWNSHIP PURPOSES .	592,038.58	509,433.00	1,492,423.85	1,937,819.58
Per Capita	35.88	24.26	37.96	49.69
VALUATION	21,899,140.00	26,421,191.00	53,221,000.00	58,896,703.00
Per Capita	1,327.00	1,258.00	1,400.55	1,510.17
MUNICIPAL SHARE	2.72	1.93	2.81	3.29
SCHOOL SHARE	2.12	1.72	4.77	4.81
COUNTY SHARE	1.24	.97	1.00	1.06
TOTAL RATE	6.08	4.62	8.58	9.16
NET MUNICIPAL DEBT	4,971,000.00		994,000.00	843,000.00
Per Capita	301.00		26.16	21.62
Per \$1,000 of Assessed Valuation	227.00		18.68	14.31

1930 was the last year before the Municipal Manager Administration. 1935 was the year when all administration costs were on a bare maintenance basis, and when all employees had a salary reduction. 1956 is added for comparative purposes with 1957.

ALLOCATION OF TOWNSHIPS SHARE OF THE TAX DOLLAR AND UNIT COSTS

PORTION OF TAX DOLLAR IN CENTS	PER CAPITA COST IN DOLLARS	COST FOR A HOME ASSESSED AT \$4000.
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DEBT, DEFICIENCY, RESERVE, DEFEERED CHARGES AND STATUTORY EXPENDITURES	10.35	12.27	37.91
PROTECTION TO PERSONS AND PROPERTY	10.79	19.99	39.52
<i>POLICE ° FIRE ° HYDRANTS ° GUARDS ° BUILDING INSPECTION ° PLUMBING INSPECTION ° CIVIL DEFENCE</i>			
GENERAL GOVERNMENT	5.01	9.27	18.35
<i>ADMINISTRATION ° ELECTIONS ° ASSASSMENT AND COLLECTION OF TAXES ° LEGAL ° AUDIT ° BONDS ° ENGINEERING ° PURCHASING ° TREASURER ° ACCOUNTING ° COURT ° PUBLIC BUILDINGS ° SHADE TREES ° INSURANCE ° ZONING ° YOUTH GUIDANCE ° PLANNING ° CONTINGENT</i>			
STREETS AND ROADS	3.02	5.59	11.06
<i>REPAIR AND NEW CONSTRUCTION ° STREET CLEANING ° STREET LIGHTING ° SNOW REMOVAL</i>			
SANITATION	3.01	5.57	11.03
<i>SEWERS ° GARBAGE AND RUBBISH DISPOSAL</i>			
RECREATION AND PARKS	1.65	3.07	6.04
<i>COMMUNITY CELEBRATIONS</i>			
LIBRARY	1.69	3.14	6.19
HEALTH AND CHARITIES	0.41	0.76	1.50
<i>HEALTH ° CHILD CLINIC ° RELIEF</i>			
1957	TOTAL	35.93	59.66
		131.60	
	<i>Debt Service</i>	12.27	37.91
	<i>Per Capita Operating Cost</i>	47.39	93.69

TEANECK'S BONDED DEBT

AMOUNT AS OF DECEMBER 31ST OF EACH YEAR

NOTE IN THIS CHART THAT THE TEANECK GOVERNMENT'S BONDED DEBT TOTALS \$843,000 AS COMPARED TO \$5,122,000 IN 1930. THIS IS \$21.62 PER CAPITA AS COMPARED TO \$301.00 IN 1930. THIS IS THE THIRD YEAR THAT THE TOWNSHIP GOVERNMENT WAS OPERATED ON A CASH BASIS.

ASSESSMENT BONDS

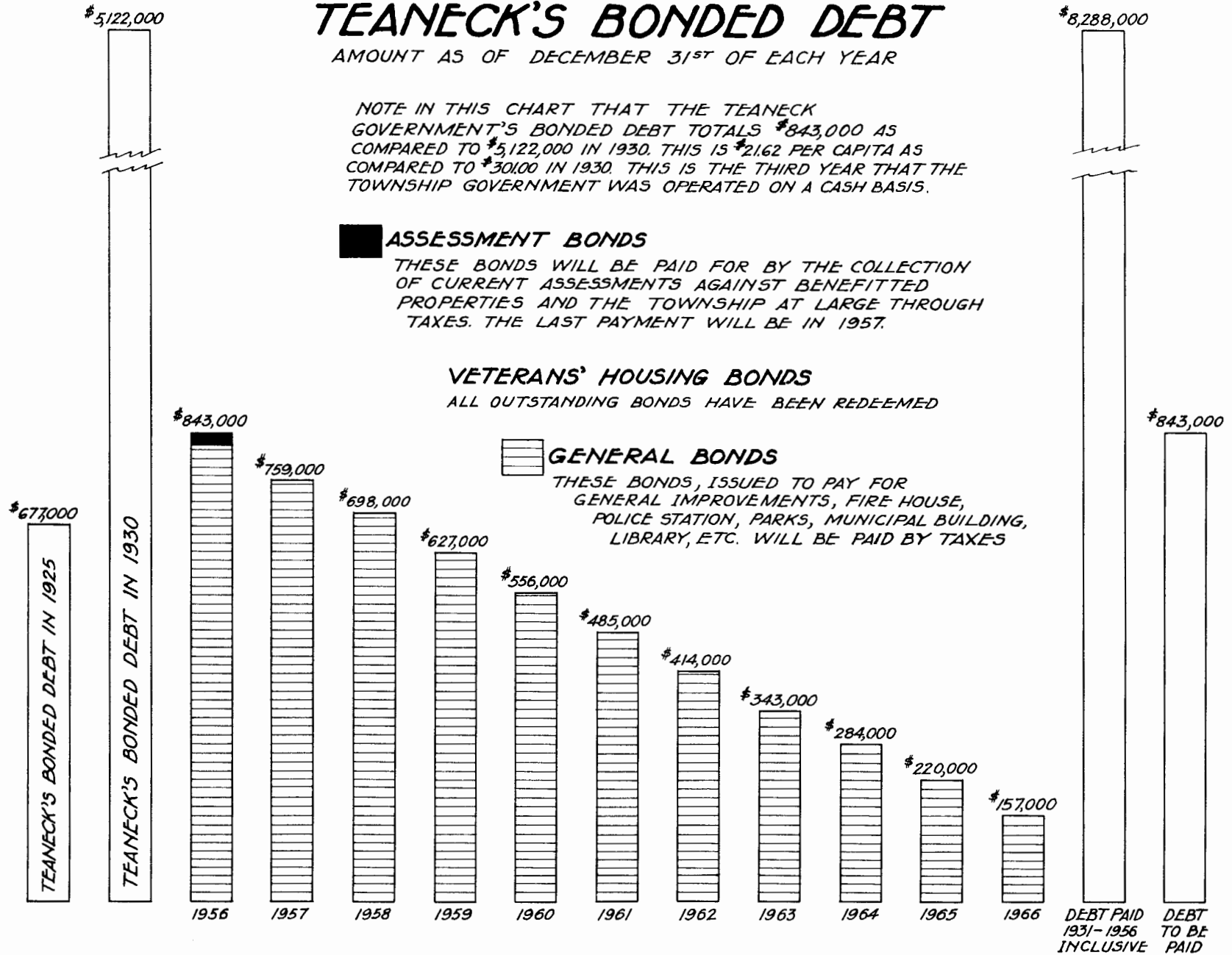
THESE BONDS WILL BE PAID FOR BY THE COLLECTION OF CURRENT ASSESSMENTS AGAINST BENEFITTED PROPERTIES AND THE TOWNSHIP AT LARGE THROUGH TAXES. THE LAST PAYMENT WILL BE IN 1957.

VETERANS' HOUSING BONDS

ALL OUTSTANDING BONDS HAVE BEEN REDEEMED

GENERAL BONDS

THESE BONDS, ISSUED TO PAY FOR GENERAL IMPROVEMENTS, FIRE HOUSE, POLICE STATION, PARKS, MUNICIPAL BUILDING, LIBRARY, ETC. WILL BE PAID BY TAXES



TEANECK SCHOOL COSTS

The Teaneck Board of Education's portion of the total tax is 52.55 cents of each tax dollar collected by the Teaneck Township Government. The following over-all facts are given for the 1957-1958 school year -

Teaneck's schools receive their money as follows:

	1956-1957	1957-1958	
From Local Taxes	\$2,409,337.27	\$2,608,060.71	For operation. (The amount on which the people vote.)
From Local Taxes	406,409.25	362,564.09	For debt service.
	<hr/>	<hr/>	
TOTAL SCHOOL TAX LEVY	\$2,815,746.52	\$2,970,624.80	
Appropriated from Balances	20,000.00	60,000.00	
From State Aid	384,613.73	509,818.60	
	<hr/>	<hr/>	
TOTAL SCHOOL COSTS	\$3,220,360.25	\$3,540,443.40	
Total Active Enrollment	7346	7712	
Over-all cost per pupil	438.39	459.08	
Local Tax Cost per pupil (including debt service)	386.03	392.97	
State aid per pupil	52.36	66.11	

Note: The net effect on the 1957 tax rate by the increased School Board's Tax Levy of \$344,824.97 is noted on pages 7 and 8 "TAXES AND RATES" -- Item #8.

BOARD OF EDUCATION'S BORROWING CAPACITY

Average Assessed Valuation of Taxable Real Property for last three years	\$45,359,964.66
Board's Borrowing Capacity	Legal 8% has been used.
Bonds outstanding and authorized as of December 31, 1956	<hr/> 7,227,000.00
Remaining Borrowing Capacity (Unless approved by the State)	none

DISTRIBUTION OF 1957 TAXES

<u>ASSESSMENT</u>	<u>RATE</u>	<u>COUNTY'S SHARE</u>	<u>LOCAL SCHOOL SHARE</u>	<u>TOWNSHIP'S SHARE</u>	<u>TOTAL</u>
*\$4,000.	\$9.16	\$42.40	\$192.40	\$131.60	\$366.40

*These figures are subject to adjustment, depending on the County and State equalization table for 1957.

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CIVIC CALENDAR

WHEN TO DO IT

1. Adjustment Board meets - on call of Chairman
2. Community Celebrations - May 30, July 4
3. Election, Primary - April 16 - General - November 5
4. Library Board meets - fourth Tuesday, monthly
5. Personal Taxes payable - Aug. 1, Nov. 1
6. Planning Board meets - last Thursday monthly
7. Property Assesment Date - October 1
8. Recreation Schedule -
 - March - Last classes of Boy's Gym Class
 - March 25 - Adult Golf Lessons, Beginner adults
 - April 6 - Little League Try-Outs start
 - April 22 - Church League Softball Program starts
 - April 29 - Spring After-School Playgrounds, 7 weeks
 - May 6 - Roller Skating Program, Central Park, Elementary School Boys and Girls 3:30-5:30 p.m.
 - May 7 - Roller Skating Program-Experimental-Junior and Senior high School Boys and Girls 7 to 9 p.m. Wednesday and Friday
 - May 22 - Opening Day-Fat 'n' Forty Softball League
 - July 1 - Opening Day-Summer Playground Season
 - July 4 - Independence Day Parade and Celebration
Free Pony Rides for children, 2-4 p.m. - Central Park
Free fireworks and band concert, 8 p.m. Central Park
 - July 17 - First of Weekly Band Concerts - Central Park 8:30 p.m. Each Wednesday for 7 weeks
 - August 16 - Summer Playground Season closes
 - Sept. 7 - Try-Outs for Junior Ivy League Football Program
 - Sept. 9 - Baton Twirling - Girls 8 to 12 yrs.
 - Sept. 16 - Teen-Age Social Dancing Classes - Town House
 - Sept. 24 - Teen-Age Modelling Class - Town House
 - Sept. 28 - Children's Theatre Workshop - Town House
 - Oct. 5 - First game of Junior Ivy League Football Teams
 - Oct. 7 - Fall After-School Playground Program begins
 - Oct. 12 - Little Brown Jug - Opening Night
 - Oct. 15 - Gym Class - Boys 9 to 11 yrs.
 - Nov. 14 - Men's Volleyball Program begins
 - Nov. 27 - Pep Rally and Bonfire - Central Park
 - Dec. 2 - Space assigned for Church Basketball League Practice
 - Dec. 7 - Junior-Senior High School Recreation Basketball begins
 - Dec. 9 - Clinics begin for 5th and 6th grade Basketball program
 - Jan. 6, '58 - Twelfth Night Christmas Tree Burning - Central Park 7:30 p.m.
9. Real Estate Taxes payable Feb. 1, May 1, Aug. 1, Nov. 1
10. Township Council meets - first and third Tuesday, monthly, July and Aug. first Tuesday only
11. Voting Registration - closes 40 days prior to each election. Registration - 9:00 a.m. to 12:00, 1:00 to 4:00 p.m., Monday thru Friday, March 6 and 7, 7:00 to 9:00 p.m.

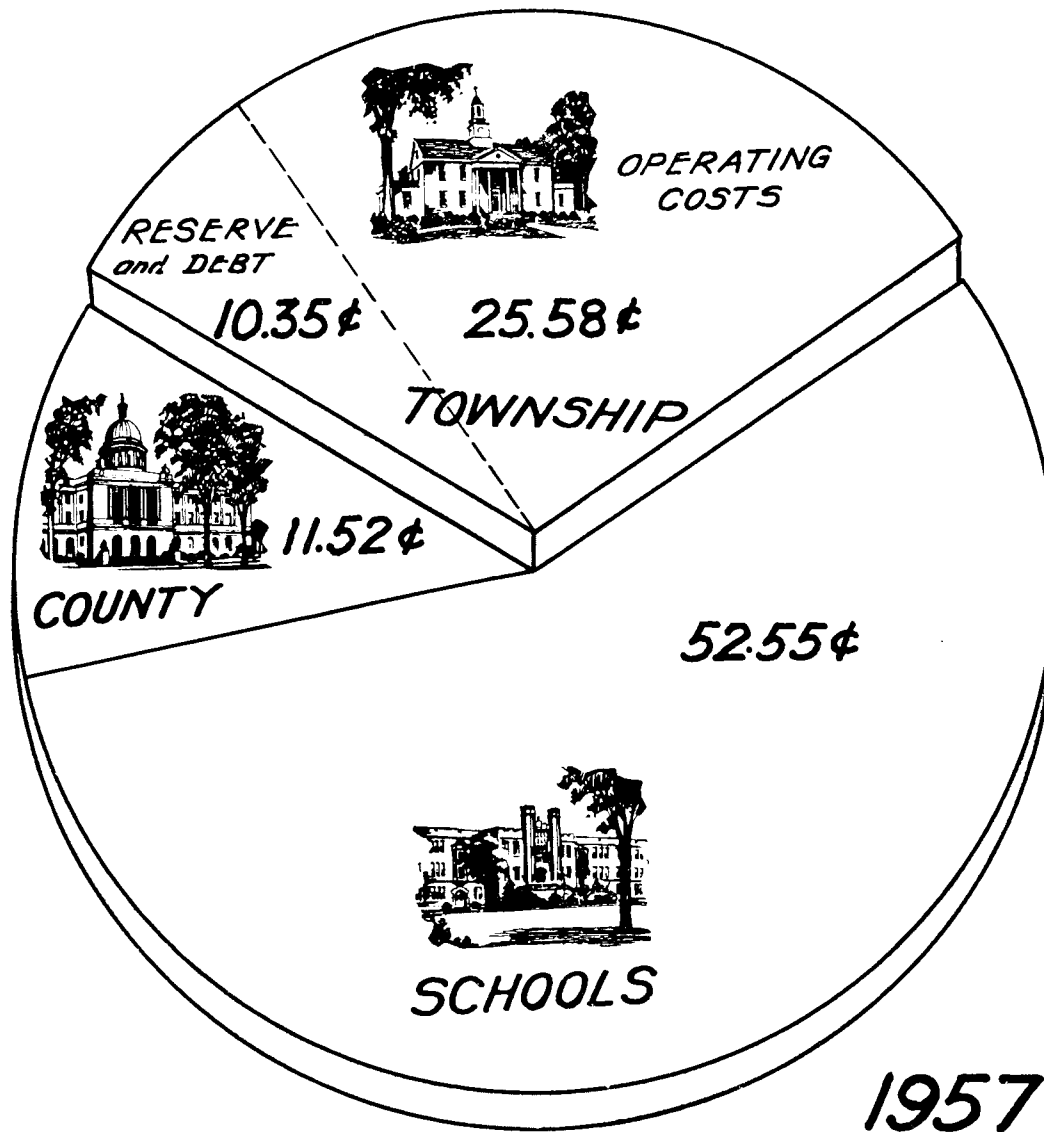
AT YOUR SERVICE DIRECTORY

<u>TOWNSHIP COUNCIL</u> Clara A. Christensen, Township Clerk Council meets at 8:30 PM on the first and third Tuesdays of each month, excepting July and August when meetings are held only on first Tuesdays.	TE 7-1600	<u>PLUMBING INSPECTOR</u> Charles Schnaars	TE 7-6512
<u>TOWNSHIP MANAGER'S OFFICE</u> James T. Welsh, Municipal Manager	TE 7-1600	<u>LEGAL DEPARTMENT</u> John J. Deeney, Counsellor	TE 6-1793
<u>ASSESSMENT OF TAXES</u> Edward M. Young, Assessor	TE 7-1600	<u>LIBRARY</u> Agnes C. Norton, Library Director Hours: — Monday through Friday 9:00 AM to 9:00 PM Saturday 9:00 AM to 5:00 PM	TE 7-4584
<u>BOARD OF ADJUSTMENT</u> Anna M. Weber, Secretary	TE 7-1600	<u>PATRIOTIC OBSERVANCE ADVISORY BOARD</u> John W. Stucke, Secretary	TE 7-1600
<u>BUILDING AND ZONING</u> Allen M. Knowles, Superintendent	TE 7-1600	<u>PLANNING BOARD</u> Grace Gingras, Secretary	TE 7-1600
<u>CIVIL DEFENSE COUNCIL</u>	TE 7-2070 - 2071 TE 6-4663 - 4664	<u>POLICE DEPARTMENT</u> Cornelius J. Harte, Chief Service available 24 hours every day Traffic Violation Bureau Hours: — Monday through Friday 9:00 AM to 5:00 PM	TE 7-2600 6-2600 TE 7-2512
<u>COLLECTION OF TAXES</u> Robert A. Herbert, Collector Office Hours are as follows:— Monday through Friday 9:00 AM to 4:00 PM Evenings 7:00 PM to 8:30 PM on the first Monday of each month. ALSO the last Monday in January, April, July and October.	TE 7-1600	<u>PUBLIC WORKS DEPARTMENT</u> Martial J. Kilmurray, Superintendent Hours: — Monday through Friday 8:00 AM to 5:00 PM	TE 6-2791
<u>DOG WARDEN</u> Cornelius Van Dyk	TE 7-2600 6-2600	<u>PURCHASING DEPARTMENT</u> John W. Stucke, Purchasing Agent	TE 7-1600
<u>ENGINEERING DEPARTMENT</u> Hermann Meyer, Senior Engineer	TE 7-1600	<u>RECREATION DEPARTMENT</u> Richard E. Rodda, Superintendent	TE 7-7130
<u>FINANCE DEPARTMENT</u> William F. Haeker, Treasurer	TE 7-1600	<u>TRANSPORTATION ADVISORY BOARD</u> Duncan E. Hill, Chairman	TE 6-0005
<u>FIRE DEPARTMENT</u> William Lindsay, Acting Chief Service available 24 hours every day	TE 7-2085	<u>VOLUNTEER AMBULANCE CORPS</u> Service available 24 hours every day	TE 7-2600 6-2600
<u>HEALTH DEPARTMENT</u> Mrs. Cecelia M. Bowen	TE 7-6512	<u>WELFARE DEPARTMENT</u> Mrs. Frances Yaney, Deputy Director	TE 7-1819
		<u>YOUTH GUIDANCE COUNCIL</u> Dr. Robert D. Wietz, Chairman	Home Phone Office Phone TE 7-6138 6-0249

NOTE: — Except as noted above, the Township Departments are open 9:00 AM to 5:00 PM Monday through Friday. All departments, except the Police and Fire Departments are closed on Saturdays and Sundays and all Legal Holidays.

ALLOCATION OF THE TEANECK TAX DOLLAR LEVIED ON REAL AND PERSONAL PROPERTY

HOW THE TAX DOLLAR IS SPENT



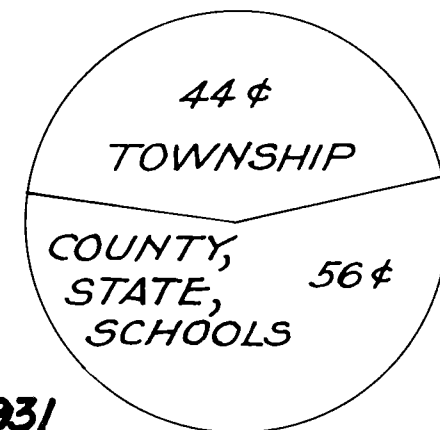
The small chart, 1931, when compared with the 1957 allocation, indicates that the Township government is receiving 35.93% of each tax dollar for local government in 1957 as compared to 44% in 1931.

You will note that of each tax dollar collected by the Township 52.55¢ are spent by the Board of Education. The Township collects, on a calendar year basis, the amount of taxes that the Board of Education requests for the school year. This, in affect, means that only one-half of the 1957-1958 school budget increase will be reflected in the 1957 tax rate. The remaining 50% increase will be reflected in the 1958 budget.

Bergen County receives 11.52¢ of each Teaneck tax dollar collected.

The Township has remaining for debt and reserve 10.35¢ of each tax dollar collected, and 25.58¢ to pay for the operation of all Township departments.

The distribution of this 25.58¢ is shown on the chart entitled "Allocation of the Township's share of the Tax Dollar and Unit Cost". For example, 3.02¢ of each tax dollar collected is spent on streets and roads.



1931